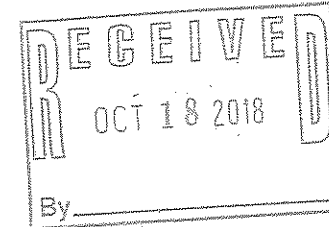


# PRELIMINARY TOWN BUDGET

For 2019



10/17/2018

Town of Ghent  
in \_\_\_\_\_

County of Columbia

## Villages Within or Partly Within Town

Village of \_\_\_\_\_

Village of \_\_\_\_\_

## CERTIFICATION OF TOWN CLERK

I, \_\_\_\_\_, Town Clerk, certify that the following is a true and correct copy of the Budget.

Signed \_\_\_\_\_  
Town Clerk

Dated: \_\_\_\_\_

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PRELIMINARY BUDGET							
FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TOWN IN TAXES 2019	2018 Taxes	\$ change	% change
GENERAL - TOWNWIDE A	686,724	334,355	125,000	227,369	194,148	33,221	17.111%
GENERAL-OUTSIDE VILLAGE B	100,400	75,300	7,000	18,100	19,176	(1,076)	-5.611%
HIGHWAY TOWNWIDE DA		-	-		-	-	
HIGHWAY OUTSIDE VILLAGE DB	1,270,953	950,352	85,000	235,601	261,897	(26,296)	-10.041%
OVERALL TOTAL	2,058,077	1,360,007	217,000	481,070	475,221	5,849	1.23%
TOTAL TOWN WIDE	686,724	334,355	125,000	227,369	194,148	33,221	17.11%
TOTAL OUTSIDE VILLAGE	1,371,353	1,025,652	92,000	253,701	281,073	(27,372)	-9.74%
	2,058,077	1,360,007	217,000	481,070	475,221	5,849	
<u>Lighting:</u>							
GHENT	10,680	45	-	10,635	10,330		
HOUSEMAN	350	-	-	350	350		
				10,985	10,680		
<u>Fire Protection District</u>							
GHENT FIRE				163,200	160,000	Fire Protection	2% no requ
WEST GHENT FIRE				100,000	100,000	Fire Protection	
CHATHAM FIRE				25,506	24,291	Fire Protection	5%
MELLENVILLE FIRE- APPORTIONED AT COUNTY						Fire District files own cap	
Total Fire Protection District				288,706	284,291		
TOTAL TAXES				780,761	770,192	785,596	
		MAX FOR CAP		809,657	10,569	increase(decrease)	
				(28,896)		1.372%	

GENERAL FUND APPROPRIATIONS										
GENERAL GOVERNMENT SUPPORT										
ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	Adopted 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018
<b>TOWN BOARD</b>										
Personal Services	A1010.1	15,580	15,580	15,580	15,580	15,580	15,580	15,580		8,989
Equipment	A1010.2									
Contractual Exp.	A1010.4	199	109	232	20	1,000	1,000	1,000		-
<b>TOTAL</b>		<b>15,779</b>	<b>15,689</b>	<b>15,812</b>	<b>15,600</b>	<b>16,580</b>	<b>16,580</b>	<b>16,580</b>	<b>-</b>	<b>8,989</b>
<b>JUSTICES</b>										
Personal Services	A1110.1	40,685	20,524	24,256	24,606	24,620	24,620	24,620		14,204
Personal Services-Clerk	A1110.1		17,380	17,354	17,913	19,075	19,075	19,075		9,875
Equipment	A1110.2									
Contractual Exp.	A1110.4	10,579	46,715	11,010	8,926	11,000	11,000	11,000		5,489
Court CE-Audit	A111041									
<b>TOTAL</b>		<b>51,264</b>	<b>84,620</b>	<b>52,620</b>	<b>51,445</b>	<b>54,695</b>	<b>54,695</b>	<b>54,695</b>	<b>-</b>	<b>29,568</b>
<b>SUPERVISOR</b>										
Personal Services	A1220.1	12,000	12,000	12,000	12,000	12,000	12,000	12,000		6,923
Personal Services-Deputy	A1220.1	770	770	770	770	770	770	770		
Equipment	A1220.2	-								
Contractual Exp.	A1220.4	1,145	897	591	574	1,400	1,400	1,400		367
<b>TOTAL</b>		<b>13,915</b>	<b>13,667</b>	<b>13,361</b>	<b>13,344</b>	<b>14,170</b>	<b>14,170</b>	<b>14,170</b>	<b>-</b>	<b>7,290</b>
<b>DIRECTOR OF FINANCE</b>										
Personal Services	A1310.1	-				-				
Equipment	A1310.2	-				-	-			
Contractual Exp.	A1310.4	-				-	-			
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>										
Contractual Exp.	A1320.4	18,527	24,825	20,176	26,915	22,000	22,000	22,000		10,599
<b>TOTAL</b>	<b>A1320.4</b>	<b>18,527</b>	<b>24,825</b>	<b>20,176</b>	<b>26,915</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>-</b>	<b>10,599</b>
<b>TAX COLLECTION</b>										
Personal Services	A1330.1	-				-				
Equipment	A1330.2	-				-				
Contractual Exp.	A1330.4	2,887	3,125	2,565	2,601	2,500	2,500	2,500		1,460
<b>TOTAL</b>		<b>2,887</b>	<b>3,125</b>	<b>2,565</b>	<b>2,601</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>1,460</b>

GENERAL FUND APPROPRIATIONS											
GENERAL GOVERNMENT SUPPORT											
ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan - July 2018	Notes
<b>BUDGET</b>											
Personal Services	A1340.1	1,500	1,000			-	-	-	-		
Equipment	A1340.2	-				-	-	-	-		
Contractual Exp.	A1340.4	-				-	-	-	-		
<b>TOTAL</b>		<b>1,500</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>ASSESSORS</b>											
Personal Services	A1355.1	28,776	28,500	29,200	29,200	29,200	29,900	29,900		16,846	
Personal Services	A1355.1	-				1,500				-	
Equipment	A1355.2										
Contractual Exp.	A1355.4	3,087	2,277	2,794	2,753	3,000	13,000	13,000		1,090	2021
<b>TOTAL</b>		<b>31,863</b>	<b>30,777</b>	<b>31,994</b>	<b>31,953</b>	<b>33,700</b>	<b>42,900</b>	<b>42,900</b>	<b>-</b>	<b>17,937</b>	
<b>TOWN CLERK</b>											
Personal Services	A1410.1	37,370	31,901	32,400	32,945	33,708	34,550	34,550		19,674	2.5
Personal Services	A1410.1	-	4,624	5,299	3,515	7,500	6,000	6,000		675	
Equipment	A1410.2	-									
Contractual Exp.	A1410.4	6,120	5,824	5,724	3,479	6,000	6,000	6,000		2,135	
<b>TOTAL</b>		<b>43,490</b>	<b>42,350</b>	<b>43,422</b>	<b>39,938</b>	<b>47,208</b>	<b>46,550</b>	<b>46,550</b>	<b>-</b>	<b>22,484</b>	
<b>ATTORNEY</b>											
Personal Services	A1420.1	-								2,662	
Equipment	A1420.2	-									
Contractual Exp.	A1420.4	39,201	47,016	48,561	46,367	40,000	40,000	40,000		13,981	XXXX
<b>TOTAL</b>		<b>39,201</b>	<b>47,016</b>	<b>48,561</b>	<b>46,367</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>-</b>	<b>16,643</b>	
<b>ENGINEER</b>											
Personal Services	A1440.1	-									
Equipment	A1440.2	-									
Contractual Exp.	A1440.4	2,811	5,888	1,312	1,082	2,000	2,000	2,000		-	
<b>TOTAL</b>		<b>2,811</b>	<b>5,888</b>	<b>1,312</b>	<b>1,082</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	

GENERAL FUND APPROPRIATIONS										
GENERAL GOVERNMENT SUPPORT										
ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018
<b>ELECTIONS</b>										
Personal Services	A1450.1	-				-	-			
Equipment	A1450.2	-				-	-			
Contractual Exp.	A1450.4	-				-	-			
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-
<b>RECORDS MANAGEMENT</b>										
Personal Service	A1460.1	-				-	-			
Contractual	A1460.4	-				1,000	1,000	1,000		
<b>TOTAL</b>		-	-	-	-	1,000	1,000	1,000	-	-
<b>BUILDING</b>										
Personal Services	A1620.1	11,494	11,212	11,674	12,057	13,000	13,500	13,500		6,603
Equipment	A1620.2	-								
Contractual Exp.	A1620.4	44,491	50,952	31,722	64,991	35,000	40,000	43,000		34,213
<b>TOTAL</b>		55,985	62,163	43,395	77,048	48,000	53,500	56,500	-	40,816
<b>SPECIAL ITEMS</b>										
Unallocated Ins.	A1910.4	32,611	33,409	34,502	35,428	36,000	37,000	37,000		37,295
Principal Assoc. Dues	A1920.4	920	900	900	900	999	999	999		999
Judgments and Claims	A1950.4	-								
Contingent	A1990.4	-				38,000	35,000	35,000		
<b>TOTAL</b>		33,531	34,309	35,402	36,328	74,999	72,999	72,999	-	38,294
<b>TOTAL GENERAL GOV'T. SUPPORT</b>		310,753	365,428	308,620	342,623	356,852	368,894	371,894	-	194,079

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018	Notes
<b>PUBLIC SAFETY</b>											
<b>TRAFFIC CONTROL</b>											
Personal Services	A3120.1										
Equipment	A3120.2										
Contractual Exp.	A3120.4						-	25,000			Deputy
<b>TOTAL</b>						-	-	25,000	-	-	
<b>CONTROL OF DOGS</b>											
Personal Services	A3510.1	5,790	5,790	5,900	5,900	6,018	6,140	6,140		3,404	2%
Equipment	A3510.2	-									
Contractual Exp.	A3510.4	2,935	3,225	2,230	3,285	3,500	2,800	2,800		105	CGHS?
<b>TOTAL</b>		<b>8,725</b>	<b>9,015</b>	<b>8,130</b>	<b>9,185</b>	<b>9,518</b>	<b>8,940</b>	<b>8,940</b>	<b>-</b>	<b>3,509</b>	
<b>TOTAL PUBLIC SAFETY</b>		<b>8,725</b>	<b>9,015</b>	<b>8,130</b>	<b>9,185</b>	<b>9,518</b>	<b>8,940</b>	<b>33,940</b>	<b>-</b>	<b>3,509</b>	
<b>SUPT. OF HIGHWAYS</b>											
Personal Services	A5010.1	61,478	63,474	56,860	57,682	59,158	60,640	60,640		34,074	2.50%
Personal Services	A5010.11	-		8,440	8,416	8,000	8,500	8,500		4,579	
Equipment	A5010.2	-									
Contractual Exp.	A5010.4	1,771	2,086	1,908	2,451	2,500	2,500	2,500		1,426	
<b>TOTAL</b>		<b>63,249</b>	<b>65,560</b>	<b>67,208</b>	<b>68,549</b>	<b>69,658</b>	<b>71,640</b>	<b>71,640</b>	<b>-</b>	<b>40,080</b>	
<b>GARAGE</b>											
Garage, Contr Expend	A5132.4	22,839	19,322	22,731	23,932	24,660	25,000	26,000		18,069	
<b>TOTAL</b>		<b>22,839</b>	<b>19,322</b>	<b>22,731</b>	<b>23,932</b>	<b>24,660</b>	<b>25,000</b>	<b>26,000</b>	<b>-</b>	<b>18,069</b>	
<b>TOTAL TRANSPORTATION</b>		<b>86,088</b>	<b>84,882</b>	<b>89,939</b>	<b>92,481</b>	<b>94,318</b>	<b>96,640</b>	<b>97,640</b>	<b>-</b>	<b>58,148</b>	

GENERAL FUND APPROPRIATIONS										
ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>										
<b><u>VETERANS SERVICES*</u></b>										
Personal Services	A6510.1	-				-	-	-	-	
Equipment	A6510.2	-				-	-	-	-	
Contractual Exp.	A6510.4	2,400	2,600	2,600	2,600	2,600	2,800	2,800		
<b>TOTAL</b>		<b>2,400</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,800</b>	<b>2,800</b>	<b>-</b>	<b>-</b>
<b><u>PROGRAMS FOR AGING</u></b>										
Personal Services	A6772.1	-		2,000		-	-	-	-	
Meals on Wheels	A6772.41	-				1,000	1,000	1,000		
Seniors/OFA	A6772.4	3,075	3,646	1,892	3,974	4,000	5,000	5,000		511
<b>TOTAL</b>		<b>3,075</b>	<b>3,646</b>	<b>3,892</b>	<b>3,974</b>	<b>5,000</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>	<b>511</b>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<b>5,475</b>	<b>6,246</b>	<b>6,492</b>	<b>6,574</b>	<b>7,600</b>	<b>8,800</b>	<b>8,800</b>	<b>-</b>	<b>511</b>
<b><u>PLAYGROUNDS AND RECREATION CENTERS*</u></b>										
Personal Services	A7140.1	5,484	3,277	3,672	5,393	5,500	6,000	6,000		995
Equipment	A7140.2	-				1,500				
Contractual Exp.	A7140.4	21,446	21,468	21,316	18,352	20,000	20,000	20,000		9,308
<b>TOTAL</b>		<b>26,930</b>	<b>24,745</b>	<b>24,988</b>	<b>23,746</b>	<b>27,000</b>	<b>26,000</b>	<b>26,000</b>	<b>-</b>	<b>10,303</b>
<b><u>BAND CONCERTS</u></b>										
Band Concerts/Events	A72704	1,200	1,500	1,750	1,750	2,550	2,550	2,550		-
<b>TOTAL</b>		<b>1,200</b>	<b>1,500</b>	<b>1,750</b>	<b>1,750</b>	<b>2,550</b>	<b>2,550</b>	<b>2,550</b>	<b>-</b>	<b>-</b>
<b><u>YOUTH PROGRAM*</u></b>										
Personal Services	A7310.1	19,931	20,958	19,533	14,874	18,000	18,000	18,000		5,982
Equipment	A7310.2	-				-				
Contractual Exp.	A7310.4	6,580	4,500	4,500	4,500	8,000	8,000	8,000		-
<b>TOTAL</b>		<b>26,511</b>	<b>25,458</b>	<b>24,033</b>	<b>19,374</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>-</b>	<b>5,982</b>



ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan- July 2018
<b>CULTURE - RECREATION</b>										
<u><b>LIBRARY</b></u>										
Contractual Exp.	A7410.4	3,000	3,000	1,000	3,000	4,000	4,500	4,500		
<u><b>HISTORIAN</b></u>										
Personal Services	A7510.1	1,350	1,350	1,350		1,350	1,500	1,500		
Equipment	A7510.2	-								
Contractual Exp.	A7510.4	-				500	600	600		
<b>TOTAL</b>		<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>-</b>	<b>1,850</b>	<b>2,100</b>	<b>2,100</b>	<b>-</b>	<b>-</b>
<u><b>CELEBRATIONS</b></u>										
Personal Services	A7550.1	-				-	-	-	-	
Equipment	A7550.2	-				-				
Contractual Exp.	A7550.4	1,189	905	877	5,213	10,000	7,500	7,500		5,617
<b>TOTAL</b>		<b>1,189</b>	<b>905</b>	<b>877</b>	<b>5,213</b>	<b>10,000</b>	<b>7,500</b>	<b>7,500</b>	<b>-</b>	<b>5,617</b>
<u><b>OTHER - Culture &amp; Recreation</b></u>										
Contractual Exp.	A7989.4	-				-	-	-		
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL CULTURE - RECREATION</b>		<b>60,180</b>	<b>56,958</b>	<b>53,998</b>	<b>53,082</b>	<b>71,400</b>	<b>68,650</b>	<b>68,650</b>	<b>-</b>	<b>21,901</b>

GENERAL FUND APPROPRIATIONS												
ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018	Notes	
<b>HOME AND COMMUNITY SERVICES</b>												
<b>CEMETERIES</b>												
Contractual Exp.	A8810.4	-				5,000	5,500	5,500		5,000	Chatham Rural Cem	
Comm. Svcs.	A8810.4	2,400	1,600	2,400	2,400	2,800	3,500	3,500		1,800	Lawn Care	
<b>TOTAL</b>		<b>2,400</b>	<b>1,600</b>	<b>2,400</b>	<b>2,400</b>	<b>7,800</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>	<b>6,800</b>		
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>2,400</b>	<b>1,600</b>	<b>2,400</b>	<b>2,400</b>	<b>7,800</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>	<b>6,800</b>		
<b>UNDISTRIBUTED</b>												
<b>EMPLOYEE BENEFITS</b>												
State Retirement	A9010.8	35,002	32,543	26,621	23,752	24,460	24,300	24,300				
Fire and Police Retirement	A9015.8	-										
Social Security	A9030.8	18,367	18,152	18,617	18,336	20,500	20,500	20,500		10,131		
Worker's Comp.	A9040.8	-										
Life Insurance	A9045.8	-										
Unemployment Ins.	A9050.8	-	1,252		645	2,000	2,000	2,000				
Disability Ins.	A9055.8	-										
Hospital and Medical Insurance	A9060.8	42,284	70,100	54,058	40,252	51,950	50,000	50,000		25,802		
<b>TOTAL</b>		<b>95,653</b>	<b>122,047</b>	<b>99,296</b>	<b>82,985</b>	<b>98,910</b>	<b>96,800</b>	<b>96,800</b>	<b>-</b>	<b>35,933</b>		

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan- July 2018	Notes
<b>UNDISTRIBUTED</b>											
<b>DEBT SERVICE PRINCIPAL</b>											
Serial Bonds	A9710.6										
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-	
<b>INTEREST</b>											
Serial Bonds	A9710.7	-				-					
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-	
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>569,274</b>	<b>646,176</b>	<b>568,874</b>	<b>589,330</b>	<b>646,398</b>	<b>657,724</b>	<b>686,724</b>	<b>-</b>	<b>320,881</b>	

GENERAL FUND REVENUES										
ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018
<b>OTHER TAX ITEMS</b>										
Other payments in lieu of taxes	A1081									
Interest and Penalties	A1090	9,727	11,492	10,675	9,852	12,000	12,000	12,000		10,661
Franchise Fees	A1170	13,713	13,143	13,181	12,301	14,000	17,500	17,500		12,189
<b>DEPARTMENTAL INCOME</b>										
Tax Collection Fees (Not Interest On Taxes)	A1232									
Clerk Fees	A1255	4,207	3,579	2,439	3,009	3,400	3,400	3,400		1,325
Public Pound Charges - Dog Control Fees	A1550	860	1,830	690	40	800	600	600		120
Park and Recreation Charges	A2001	1,275	1,475	3,625	3,100	3,500	3,500	3,500		2,200
Special Recreational Facility Charges	A2025									
Rec. Facility Charges	A2070	-	150							
Other Culture and Rec. Income	A2089	-			6,145					
<b>INTERGOVERNMENTAL CHARGES</b>										
Misc Revenue, Other Govts	A2389	-	-							
Garbage Removal and Disposal Charges	A2130	-								
Miscellaneous		-								
<b>USE OF MONEY AND PROPERTY</b>										
Interest and Earnings	A2401	221	219	194	161	300	1,600	1,600		1,367
Rental of Real Property	A2410	1,175	525	200	75	500	500	500		100
<b>LICENSES AND PERMITS</b>										
Games of Chance	A2530	-								
Dog Licenses	A2544	4,121	3,473	2,761	2,484	3,000	3,000	3,000		1,148
Permits, Other	A2590	1,370	1,205	2,095	1,130	1,500	1,500	1,500		
<b>FINES AND FORFEITURES</b>										
Fines and Forfeited Bail	A2610	115,808	166,674	114,346	114,151	110,000	110,000	135,000		53,804
<b>SALES , OTHER</b>										
Insurance Recovery	A2655	27	30			100	100	100		
	A2680	-	-		264	100	100	100		
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>										
Tobacco Monies	A2690	31,078	31,458	31,398	31,124	31,000	31,000	31,000		
<b>MISCELLANEOUS</b>										
Refund of prior year expense	A2701	3,987	5,923	3,122	3,707					
Gifts and Donations	A2705	-					2,500	2,500		1,175
Unclassified (Specify)	A2770	1,395	982	3	99					1
Recreation Fees from Sub-Division	A2780	-								
Misc.	A2790	-								

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan- July 2018
STATE AID										
Revenue Sharing	A3001	20,755	20,755	20,755	20,755	20,750	20,755	20,755		
Mortgage Tax	A3005	113,344	82,020	86,889	80,116	100,000	100,000	100,000		59,392
State Aid--Court Facilities: JCAP Grant	A3021	-								
Real Property Admin.	A3040	-								
St. Aid, record mgmt.	A3060									
Other	A3089	-			2,500					
Youth Programs	A3820	-	2,572	1,286	1,286	1,300	1,300	1,300		
Youth Programs: Philmont	A3821	-								
St. Aid-Other cul&rec.	A3889	-	6,585							
SEMA	A3960									
FEMA	A4960									
Interfund Transfer	A5031				26,875					
<b>TOTAL ESTIMATED REVENUES</b>		<b>323,063</b>	<b>354,090</b>	<b>293,658</b>	<b>319,174</b>	<b>302,250</b>	<b>309,355</b>	<b>334,355</b>	<b>-</b>	<b>143,481</b>
<b>ESTIMATED UNEXPENDED BALANCE</b>										
Unexpended Balance		-				150,000	125,000	125,000		
		-				-				-
<b>Total</b>		<b>-</b>			<b>-</b>	<b>150,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-</b>	<b>-</b>
<b>Total expenses</b>		<b>569,274</b>	<b>646,176</b>	<b>568,874</b>	<b>589,330</b>	<b>646,398</b>	<b>657,724</b>	<b>686,724</b>	<b>-</b>	<b>320,881</b>
Real property taxes-calculated		223,180	205,734	203,091	179,860	194,148	223,369	227,369	-	194,148
<b>Total revenues</b>		<b>546,241</b>	<b>559,824</b>	<b>496,749</b>	<b>499,034</b>	<b>646,398</b>	<b>657,724</b>	<b>686,724</b>	<b>-</b>	<b>337,629</b>

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 BUDGET	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018	NOTES
<b>Expenditures</b>											
Safety Inspection, Pers. Serv.	B36201	13,330	13,330	13,330	13,301	13,663	14,000	14,000		7,869	Walt
Safety Inspection, Contr Expend	B36204	1,741	1,493	820	606	2,500	2,000	3,000		56	mileage
<b>TOTAL</b>		<b>15,071</b>	<b>14,823</b>	<b>14,150</b>	<b>13,908</b>	<b>16,163</b>	<b>16,000</b>	<b>17,000</b>	<b>-</b>	<b>7,924</b>	
<b>HEALTH</b>											
<b>REGISTRAR OF VITAL STATISTICS</b>											
Personal Services	B4020.1	2,000	2,100	2,100	2,100	2,100	2,100	2,100		1,212	
Equipment	B4020.2	-				-					
Contractual Exp.	B4020.4	-				-					
<b>TOTAL</b>		<b>2,000</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>-</b>	<b>1,212</b>	
<b>HOME AND COMMUNITY SERVICES</b>											
<b>ZONING</b>											
Personal Services	B8010.1	18,123	17,686	17,620	17,477	13,663	14,000	14,000		8,987	Walt too?
Personal Services-Board						3,000	3,000	3,000			
Personal Services-Clerk	B8010.1					4,500	4,000	4,000			
Equipment	B8010.2										
Contractual Exp.	B8010.4	15,353	26,345	18,824	25,719	25,000	25,000	25,000		8,006	Atty
<b>TOTAL</b>		<b>33,475</b>	<b>44,031</b>	<b>36,445</b>	<b>43,196</b>	<b>46,163</b>	<b>46,000</b>	<b>46,000</b>	<b>-</b>	<b>16,993</b>	
<b>PLANNING</b>											
Personal Services	B8020.1	6,762	6,013	5,175	5,687	3,000	3,000	3,000		3,134	
Personal Services- Clerk	B8020.1	-				4,000	4,000	4,000			
Equipment	B8020.2										
Contractual Exp.	B8020.4	30,126	27,133	25,941	11,222	25,500	25,000	25,000		5,706	???
<b>TOTAL</b>		<b>36,888</b>	<b>33,146</b>	<b>31,116</b>	<b>16,910</b>	<b>32,500</b>	<b>32,000</b>	<b>32,000</b>	<b>-</b>	<b>8,840</b>	
<b>TOTAL HOME AND COMMUNITY SERV</b>		<b>70,363</b>	<b>77,177</b>	<b>67,561</b>	<b>60,106</b>	<b>78,663</b>	<b>78,000</b>	<b>78,000</b>	<b>-</b>	<b>25,833</b>	

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018	NOTES
<b>UNDISTRIBUTED</b>											
<b>EMPLOYEE BENEFITS</b>											
State Retirement	B9010.8	3,150	2,507	4,392	-		-				
Fire and Police Retirement	B9015.8	-									
Social Security	B9030.8	3,074	3,005	2,924	2,950	3,300	3,300	3,300		1,622	
<b>TOTAL</b>		<b>6,224</b>	<b>5,512</b>	<b>7,316</b>	<b>2,950</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>	<b>-</b>	<b>1,622</b>	
<b>TOTAL EXPENDITURES</b>		<b>93,658</b>	<b>99,612</b>	<b>91,127</b>	<b>79,064</b>	<b>100,226</b>	<b>99,400</b>	<b>100,400</b>	<b>-</b>	<b>36,591</b>	
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>											
<b>LOCAL SOURCES</b>											
Other Payments In Lieu of Taxes	B1081	2,874	2,908	3,003	3,867	5,000	5,000	5,000		4,419	
Sales Tax from County	B1120	50,000	40,000	45,000	45,000	45,000	45,000	45,000			
Zoning Fees	B2110	21,631	30,351	21,945	29,677	20,000	21,000	21,000		16,095	
Planning Board Fees	B2115	4,345	2,875	2,120	6,195	4,000	4,000	4,000		1,150	???
Interest and Earnings	B2401	16	1	14	12	50	300	300		253	
Refund of Prior Year	B2710										
St. aid-planning	B3902						-				
<b>TOTAL ESTIMATED REVENUE</b>		<b>78,866</b>	<b>76,135</b>	<b>72,081</b>	<b>84,750</b>	<b>74,050</b>	<b>75,300</b>	<b>75,300</b>	<b>-</b>	<b>21,918</b>	
<b>UNEXPENDED BALANCE</b>						<b>7,000</b>	<b>7,000</b>	<b>7,000</b>			
<b>Property taxes-calculated</b>		<b>-</b>	<b>22,190</b>	<b>8,425</b>	<b>17,798</b>	<b>19,176</b>	<b>17,100</b>	<b>18,100</b>	<b>-</b>		
<b>Total</b>		<b>-</b>	<b>98,325</b>	<b>80,506</b>	<b>102,548</b>	<b>93,226</b>	<b>92,400</b>	<b>93,400</b>	<b>-</b>		

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018	NOTES
<b>BRIDGES</b>											
Personal Services	DA5120.1	2,000	-			-	-	-			
Equipment	DA5120.2										
Contractual Exp.	DA5120.4	-				-	-				
<b>TOTAL</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>MACHINERY</b>											
Personal Services	DA5130.1						-				
Equipment	DA5130.2										
Contractual Exp.	DA5130.4	-				-	-				
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>EMPLOYEE BENEFITS</b>											
Retirement	DA9010.8										
Social Security	DA9030.8	153	-			-					
Hospitalization	DA9060.8										
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>											
Personal Services	DA5142.1					-	-				
Contractual Exp.	DA5142.4										
<b>TOTAL</b>		<b>153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL EXPENDITURES</b>		<b>2,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>											
<b>ESTIMATED REVENUES</b>		<b>-</b>	<b>2,153</b>			<b>-</b>					
<b>UNEXPENDED BALANCE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Revenue and unexpended</b>		<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>				
<b>Property taxes</b>						<b>-</b>	<b>-</b>				



HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE										
ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan-July 2018
<b>GENERAL REPAIRS</b>										
Personal Services	DB5110.1	195,356	182,235	183,590	184,632	181,000	181,000	186,000		85,723
Contractual Exp.	DB5110.4	239,841	211,281	198,689	179,664	184,000	198,450	198,450		113,383
<b>TOTAL</b>		<b>435,196</b>	<b>393,516</b>	<b>382,280</b>	<b>364,296</b>	<b>365,000</b>	<b>379,450</b>	<b>384,450</b>	<b>-</b>	<b>199,106</b>
<b>IMPROVEMENTS</b>										
Capital Outlay	DB5112.2	193,480	198,632	212,352	245,806	212,352	212,352	212,352		29,548
Bridge Outlay	DB5120.4	-			13,770	60,000				
<b>TOTAL</b>		<b>193,480</b>	<b>198,632</b>	<b>212,352</b>	<b>259,576</b>	<b>272,352</b>	<b>212,352</b>	<b>212,352</b>	<b>-</b>	<b>29,548</b>
<b>MACHINERY</b>										
Personal Services	DB5130.1	49,337	48,998	46,556	49,145	50,000	51,000	51,000		27,240
Equipment	DB5130.2	66,373	44,182							
Contractual Exp.	DB5130.4	79,970	81,960	74,913	74,867	77,000	78,000	78,000		44,763
<b>TOTAL</b>		<b>195,680</b>	<b>175,140</b>	<b>121,469</b>	<b>124,013</b>	<b>127,000</b>	<b>129,000</b>	<b>129,000</b>	<b>-</b>	<b>72,003</b>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>										
Personal Services	DB5140.1	4,500	-			4,000	4,000	4,000		
Contractual Exp.	DB5140.4	1,120	6,634	5,525	6,000	2,000	2,000	2,000		807
<b>TOTAL</b>		<b>5,620</b>	<b>6,634</b>	<b>5,525</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>	<b>807</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>										
Personal Services	DB5142.1	134,493	143,330	147,765	155,319	170,000	165,000	165,000		85,027
Contractual Exp.	DB5142.4	68,268	75,000	68,883	60,145	75,000	75,000	75,000		51,513
<b>TOTAL</b>		<b>202,761</b>	<b>218,330</b>	<b>216,647</b>	<b>215,463</b>	<b>245,000</b>	<b>240,000</b>	<b>240,000</b>	<b>-</b>	<b>136,540</b>
<b>EMPLOYEE BENEFITS</b>										
State Retirement	DB9010.8	60,960	60,888	50,920	45,778	46,502	44,656	44,656		
Social Security	DB9030.8	28,616	28,530	28,746	29,435	31,000	31,000	31,000		14,921
Unemployment Ins.	DB9050.8	-								
Hospital and Medical Insurance	DB9060.8	153,275	168,973	149,456	144,528	164,000	160,000	160,000		73,356
Uniforms	DB9090.8	-	1,200	1,200	1,200	2,000	3,000	3,000		
<b>TOTAL</b>		<b>242,851</b>	<b>259,591</b>	<b>230,322</b>	<b>220,941</b>	<b>243,502</b>	<b>238,656</b>	<b>238,656</b>	<b>-</b>	<b>88,277</b>
<b>UNDISTRIBUTED</b>										
		-				-	-			
<b>DEBT SERVICE PRINCIPAL</b>										
Serial Bonds	DB9710.6	-				47,351	48,525	48,525		47,351
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47,351</b>	<b>48,525</b>	<b>48,525</b>	<b>-</b>	<b>47,351</b>
<b>INTEREST</b>										
Serial Bonds	DB9710.7	-				13,144	11,970	11,970		13,144
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,144</b>	<b>11,970</b>	<b>11,970</b>	<b>-</b>	<b>13,144</b>
<b>TOTAL</b>		<b>1,275,588</b>	<b>1,251,843</b>	<b>1,168,595</b>	<b>1,190,290</b>	<b>1,319,349</b>	<b>1,265,953</b>	<b>1,270,953</b>	<b>-</b>	<b>586,775</b>

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan- July 2018
<b>REVENUES</b>										
<b>LOCAL SOURCES</b>										
Non Property Tax Distribution by County	DB1120	742,961	747,792	773,489	832,844	700,000	725,000	725,000		445,861
Franchise fees	DB1170	-								
Revenue from other Gov't	DB2389	-								
Interest and Earnings	DB2401	119	96	79	118	100	2,000	2,000		1,836
Sales of Scrap & Excess	DB2650	-			4,004		1,000	1,000		980
Sales of Equipment	DB2665	12,902	8,726		66,900		10,000	10,000		15,615
Insurance Recoveries	DB2680	-								
Other Revenue--General Svcs.	DB2210	-								
Miscellaneous	DB2770	-								
Refund of Prior Years Expenses	DB2701	-								
Revenue Sharing	DB3001	-								
<b>STATE AID</b>										
Consolidated Highway (Includes CHIPS O & M)	DB3501	193,480	198,632	212,352	245,806	212,352	212,352	212,352		
Multi-Modal Trans. Program	DB3505	-								
NYS--FEMA Disaster Assist.	DB3960	-								24,227
<b>FEDERAL AID - SPECIFY</b>	DB45									
Federal--FEMA Disaster Assist.	DB4960	-								
<b>TOTAL</b>		<b>949,462</b>	<b>955,246</b>	<b>985,919</b>	<b>1,149,672</b>	<b>912,452</b>	<b>950,352</b>	<b>950,352</b>	<b>-</b>	<b>488,520</b>
<b>UNEXPENDED BALANCE</b>		-				85,000	85,000	85,000		
Encumbered funds for bridge work		-				60,000				
		-	-	-	-	145,000	85,000	85,000	-	-
Property taxes-calc		233,371	215,155	235,330	262,423	261,897	230,601	235,601	-	261,897
Total expense		1,275,588	1,251,843	1,168,595	1,190,290	1,319,349	1,265,953	1,270,953	-	
Total revenues		1,182,833	1,170,401	1,221,249	1,412,095	1,319,349	1,265,953	1,270,953	-	750,417
							(53,396)			

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018 Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	Actual Jan- July 2018	NOTES
<b>APPROPRIATIONS</b>											
<b>LIGHTING DISTRICT GHENT</b>											
Street Lighting	SL - 1										
Contractual Exp.	5182.4	10,554	9,751	9,091	9,779	10,335	10,680	10,680		5,221	
<b>TOTAL</b>		<b>10,554</b>	<b>9,751</b>	<b>9,091</b>	<b>9,779</b>	<b>10,335</b>	<b>10,680</b>	<b>10,680</b>	<b>-</b>	<b>5,221</b>	
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>											
Interest		3	3	3	3	5	45	45		37	
<b>TOTAL</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>45</b>	<b>45</b>	<b>-</b>	<b>37</b>	
<b>UNEXPENDED BALANCE</b>						-					
<b>Property taxes</b>	SL1001	8,465	9,960	10,000	10,000	10,330	10,635	10,635	-	10,330	
<b>Total</b>		<b>8,468</b>	<b>9,963</b>	<b>10,003</b>	<b>10,003</b>	<b>10,335</b>	<b>10,680</b>	<b>10,680</b>	<b>-</b>	<b>10,367</b>	
<b>LIGHTING DISTRICT HOUSEMAN</b>											
Street Lighting	SL - 1	-	-								
Contractual Exp.	5182.4		256		263	350	350	350		160	
<b>TOTAL</b>		<b>-</b>	<b>256</b>	<b>-</b>	<b>263</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>-</b>	<b>160</b>	
<b>UNEXPENDED BALANCE</b>											
<b>Property taxes</b>	SL1001	8,465	350	350	350	350	350	350	-	350	
<b>Total</b>		<b>8,465</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>-</b>	<b>350</b>	

# SCHEDULE FOR SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

	<u>2018</u>	<u>2019</u>
<b><u>Town Board:</u></b>		
Town Councilman each	3,895.00	3,895.00
Town Councilman each	3,895.00	3,895.00
Town Councilman each	3,895.00	3,895.00
Town Councilman each	3,895.00	3,895.00
	<u>15,580.00</u>	<u>15,580.00</u>
<b><u>Town Justice:</u></b>		
Town Justices (each)	12,310.00	12,310.00
Town Justices (each)	12,310.00	12,310.00
	<u>24,620.00</u>	<u>24,620.00</u>
<b>Supervisor</b>		
	12,000.00	12,000.00
<b><u>Assessors:</u></b>		
Chairman	29,200.00	29,900.00
Assessors (other)	1,500.00	
Assessors each		
	<u>30,700.00</u>	<u>29,900.00</u>
<b><u>Tax Collector:</u></b>		
<b><u>Town Clerk:</u></b>		
	33,708.00	34,550.00
	<u>33,708.00</u>	<u>34,550.00</u>
<b><u>Superintendent of Highways:</u></b>		
	59,158.00	60,640.00
	<u>59,158.00</u>	<u>60,640.00</u>

Equalized Total Assessed Value 112,854,266

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	404,255	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	1	167,553	0.15
13650	VG - GENERALLY	RPTL 406(1)	5	292,340	0.26
13800	SCHOOL DISTRICT	RPTL 408	5	19,213,404	17.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	1,809	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	4,084,894	3.62
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,361,702	1.21
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	21,277	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,004,362	0.89
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	145,532	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	1	2,585,106	2.29
26100	VETERANS ORGANIZATION	RPTL 452	1	192,979	0.17
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	568,723	0.50
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	1,648,936	1.46
29500	PERFORMING ARTS BUILDING	RPTL 427	1	170,213	0.15
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	7	850,980	0.75
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	162,819	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	330,319	0.29
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	468,085	0.41
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	11,905	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	76,596	0.07
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	10	28,347	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,148,106	1.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	79,787	0.07

NYS - Real Property System  
County of Columbia  
Town of GHENT - 1038  
Village of VLG OF CHATHAM  
SWIS Code - 103801

Assessor's Report - 2018 - Prior Year File  
S495 Exemption Impact Report  
Town Detail Report

RPS221/V04/L001  
Date/Time - 8/27/2018 13:51:28  
Total Assessed Value 106,083,010  
Uniform Percentage 94.00

Equalized Total Assessed Value 112,854,266

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	664,894	0.59
Total Exemptions Exclusive of System Exemptions:			95	35,684,923	31.62
Total System Exemptions:			0	0	0.00
Totals:			95	35,684,923	31.62

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 615,592,140

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	11	7,620,638	1.24
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,556,170	0.25
13510	TOWN - CEMETERY LAND	RPTL 446	6	192,500	0.03
13650	VG - GENERALLY	RPTL 406(1)	4	413,989	0.07
13800	SCHOOL DISTRICT	RPTL 408	1	16,885,638	2.74
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,359,574	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	2,770,319	0.45
25120	NONPROF CORP - EDUC(L(CONST PRO	RPTL 420-a	19	8,043,830	1.31
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	511,702	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	2,527,660	0.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	2,466,809	0.40
26050	AGRICULTURAL SOCIETY	RPTL 450	1	477,660	0.08
26100	VETERANS ORGANIZATION	RPTL 452	1	487,660	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	2,063,191	0.34
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	1	53,191	0.01
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	13	1,701,504	0.28
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	4	530,953	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	83	2,634,590	0.43
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	48	2,218,351	0.36
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	1,229,355	0.20
41160	COLD WAR VETERANS (15%)	RPTL 458-b	31	390,543	0.06
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,766	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	155,851	0.03
41300	PARAPLEGIC VETS	RPTL 458(3)	1	37,234	0.01
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	5	15,957	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,383	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	11	793,777	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	239	45,807,611	7.44
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	871,701	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	78	5,777,834	0.94

Equalized Total Assessed Value 615,592,140

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	872,128	0.14
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	137,340	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	908,894	0.15
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	2,274,970	0.37
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	150,745	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	9,840,426	1.60
Total Exemptions Exclusive of System Exemptions:			653	113,959,019	18.51
Total System Exemptions:			3	9,840,426	1.60
Totals:			656	123,799,445	20.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 728,446,406

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	12	8,024,894	1.10
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,556,170	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	7	360,053	0.05
13650	VG - GENERALLY	RPTL 406(1)	9	706,330	0.10
13800	SCHOOL DISTRICT	RPTL 408	6	36,099,043	4.96
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,359,574	0.19
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	1,809	0.00
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	6,855,213	0.94
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	19	8,043,830	1.10
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	1,873,404	0.26
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	4	2,548,936	0.35
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	3,471,170	0.48
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	145,532	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	2	3,062,766	0.42
26100	VETERANS ORGANIZATION	RPTL 452	2	680,638	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,631,915	0.36
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	1,648,936	0.23
29500	PERFORMING ARTS BUILDING	RPTL 427	1	170,213	0.02
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	53,191	0.01
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	20	2,552,484	0.35
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	162,819	0.02
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	4	530,953	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	96	2,964,910	0.41
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	57	2,686,436	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	29	1,241,261	0.17
41160	COLD WAR VETERANS (15%)	RPTL 458-b	37	467,138	0.06
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,766	0.00

Equalized Total Assessed Value 728,446,406

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	155,851	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	37,234	0.01
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	15	44,304	0.01
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	2	6,383	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	11	793,777	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	239	45,807,611	6.29
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	871,701	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	93	6,925,940	0.95
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	951,915	0.13
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	137,340	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	908,894	0.12
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	2,274,970	0.31
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	664,894	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	150,745	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	9,840,426	1.35
Total Exemptions Exclusive of System Exemptions:			748	149,643,943	20.54
Total System Exemptions:			3	9,840,426	1.35
Totals:			751	159,484,368	21.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

30-Sep-18

Town of Ghent

January 2019

**Total equalized value in taxing jurisdiction: \$**

**Totals**