

TENTATIVE BUDGET

For 2022

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SEP 22 2021
TOWN OF GHENT

Town of Ghent
in

County of Columbia

Villages Within or Partly Within Town

Village of

Village of _____.

CERTIFICATION OF TOWN CLERK

I, _____, Town Clerk, certify that the following is a true and correct copy of the Budget.

Signed _____
Town Clerk

Dated:

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ADOPTED BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TOWN IN TAXES 2022	2021 Taxes	\$ change	% change
GENERAL - TOWNWIDE A	720,721	346,955	45,000	328,766	316,194	12,572	3.976%
GENERAL-OUTSIDE VILLAGE B	113,730	90,000	20,000	3,730	3,990	(260)	-6.516%
HIGHWAY TOWNWIDE DA	-	-	-	-	-	-	
HIGHWAY OUTSIDE VILLAGE DB	1,401,996	1,158,500	100,000	143,496	165,896	(22,400)	-13.502%
OVERALL TOTAL	2,236,447	1,595,455	165,000	475,992	486,080	(10,088)	-2.08%
TOTAL TOWN WIDE	720,721	346,955	45,000	328,766	316,194	12,572	3.98%
TOTAL OUTSIDE VILLAGE	1,515,726	1,248,500	120,000	147,226	169,886	(22,660)	-13.34%
	2,236,447	1,595,455	165,000	475,992	486,080	(10,088)	
Lighting:							
GHENT	10,500	75	-	10,425	10,305		
HOUSEMAN	350	-	-	350	350		
				10,775	10,655		
Fire Protection District							
GHENT FIRE				172,200	167,200	Fire Protection	
WEST GHENT FIRE				103,000	100,000	Fire Protection	
CHATHAM FIRE				26,800	26,020	Fire Protection	
MELLENVILLEE FIRE- APPORTIONED AT COUNTY						Fire District files own cap	
Total Fire Protection District				302,000	293,220		
TOTAL TAXES				788,767	789,955	819,514	
		MAX FOR CAP			(1,188)	increase(decrease)	
						-0.150%	

GENERAL FUND APPROPRIATIONS									
GENERAL GOVERNMENT SUPPORT									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	Adopted 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<u>TOWN BOARD</u>									
Personal Services	A1010.1	15,580	15,580	15,580	16,380	15,580	15,580		
Equipment	A1010.2								
Contractual Exp.	A1010.4	20	500		650	500	500		
TOTAL		15,600	16,080	15,580	17,030	16,080	16,080	-	-
<u>JUSTICES</u>									
Personal Services	A1110.1	24,606	24,620	43,389	38,069	25,200	26,000		
Personal Services-Clerk	A1110.1	17,913	18,568			19,000	19,000		
Equipment	A1110.2								
Contractual Exp.	A1110.4	8,926	11,246	10,020	6,393	11,000	10,000		
Court CE-Audit	A111041								
TOTAL		51,445	54,434	53,409	44,462	55,200	55,000	-	-
<u>SUPERVISOR</u>									
Personal Services	A1220.1	12,000	12,000	12,000	12,000	12,000	12,000		
Personal Services-Deputy	A1220.1	770	770	770		800	1,000		
Equipment	A1220.2								
Contractual Exp.	A1220.4	574	628	1,327	211	900	1,000		
TOTAL		13,344	13,398	14,097	12,211	13,700	14,000	-	-
<u>DIRECTOR OF FINANCE</u>									
Personal Services	A1310.1					-	-		-
Equipment	A1310.2					-	-		-
Contractual Exp.	A1310.4					-	-		-
TOTAL		-	-			-	-	-	-
<u>INDEPENDENT AUDITING AND ACCOUNTING</u>									
Contractual Exp.	A1320.4	26,915	22,742	23,118	24,000	24,000	26,500		
TOTAL	A1320.4	26,915	22,742	23,118	24,000	24,000	26,500	-	-
<u>TAX COLLECTION</u>									
Personal Services	A1330.1					-	-		
Equipment	A1330.2					-	-		
Contractual Exp.	A1330.4	2,601	2,394	1,341	4,971	2,000	2,000		
TOTAL		2,601	2,394	1,341	4,971	2,000	2,000	-	-

GENERAL FUND APPROPRIATIONS									
GENERAL GOVERNMENT SUPPORT									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<u>BUDGET</u>									
Personal Services	A1340.1					-	-	-	-
Equipment	A1340.2					-	-	-	-
Contractual Exp.	A1340.4					-	-	-	-
TOTAL		-	-	-	-	-	-	-	-
<u>ASSESSORS</u>									
Personal Services	A1355.1	29,200	29,200	29,873	30,402	30,400	31,100		
Personal Services	A1355.1								
Equipment	A1355.2								
Contractual Exp.	A1355.4	2,753	1,974	12,636	9,726	13,000	9,000		
TOTAL		31,953	31,175	42,509	40,128	43,400	40,100	-	-
<u>TOWN CLERK</u>									
Personal Services	A1410.1	32,945	33,951	40,447	39,529	35,770	36,500		
Personal Services	A1410.1	3,515	1,978			7,000	9,000		
Equipment	A1410.2								
Contractual Exp.	A1410.4	3,479	4,047	3,603	4,735	5,000	5,000		
TOTAL		39,938	39,977	44,050	44,264	47,770	50,500	-	-
<u>ATTORNEY</u>									
Personal Services	A1420.1								
Equipment	A1420.2								
Contractual Exp.	A1420.4	46,367	29,156	18,374	14,277	36,000	36,000		
TOTAL		46,367	29,156	18,374	14,277	36,000	36,000	-	-
<u>ENGINEER</u>									
Personal Services	A1440.1								
Equipment	A1440.2								
Contractual Exp.	A1440.4	1,082	202	489	396		1,000	-	-
TOTAL		1,082	202	489	396	-	1,000	-	-

GENERAL FUND APPROPRIATIONS									
GENERAL GOVERNMENT SUPPORT									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
ELECTIONS									
Personal Services	A1450.1					-	-		-
Equipment	A1450.2					-	-		-
Contractual Exp.	A1450.4					-	-		-
TOTAL		-	-	-	-	-	-	-	-
RECORDS MANAGEMENT									
Personal Service	A1460.1					-	-		-
Contractual	A1460.4					-		-	-
TOTAL		-	-	-	-	-	-	-	-
BUILDING									
Personal Services	A1620.1	12,057	12,186	12,874	11,814	16,000	17,000		
Equipment	A1620.2								
Contractual Exp.	A1620.4	64,991	44,925	51,965	45,431	43,000	45,000		
TOTAL		77,048	57,111	64,839	57,245	59,000	62,000	-	-
SPECIAL ITEMS									
Unallocated Ins.	A1910.4	35,428	37,295	37,867	38,953	40,000	40,500		
Principal Assoc. Dues	A1920.4	900	1,545	999		1,000	1,000		
Judgments and Claims	A1950.4								
Contingent	A1990.4					29,000	29,000		
TOTAL		36,328	38,840	38,866	38,953	70,000	70,500	-	-
TOTAL GENERAL GOV'T. SUPPORT									
		342,623	305,508	316,672	297,937	367,150	373,680	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
PUBLIC SAFETY									
<u>TRAFFIC CONTROL</u>									
Personal Services	A3310.1								
Equipment	A3310.2								
Contractual Exp.	A3310.4			26,706	22,246	25,000	25,000		
TOTAL				26,706	22,246	25,000	25,000	-	-
<u>CONTROL OF DOGS</u>									
Personal Services	A3510.1	5,900	5,900	6,132	6,200	6,200	6,500		
Equipment	A3510.2								
Contractual Exp.	A3510.4	3,285	210	2,090	1,791	2,500	2,000		
TOTAL		9,185	6,110	8,222	7,991	8,700	8,500	-	-
TOTAL PUBLIC SAFETY		9,185	6,110	34,928	30,237	33,700	33,500	-	-
<u>SUPT. OF HIGHWAYS</u>									
Personal Services	A5010.1	57,682	59,103	69,668	71,123	62,783	64,100		
Personal Services	A5010.11	8,416	7,941			9,000	10,000		
Equipment	A5010.2								
Contractual Exp.	A5010.4	2,451	1,888	2,535	1,004	2,500	2,500		
TOTAL		68,549	68,932	72,203	72,127	74,283	76,600	-	-
GARAGE									
Garage, Contr Expend	A5132.4	23,932	29,108	26,020	27,929	27,000	29,000		
TOTAL		23,932	29,108	26,020	27,929	27,000	29,000	-	-
TOTAL TRANSPORTATION		92,481	98,039	98,223	100,056	101,283	105,600	-	-

GENERAL FUND APPROPRIATIONS									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
ECONOMIC ASSISTANCE AND OPPORTUNITY									
<u>VETERANS SERVICES*</u>									
Personal Services	A6510.1								
Equipment	A6510.2								
Contractual Exp.	A6510.4	2,600	2,600	2,800	2,800	2,800	3,000		
TOTAL		2,600	2,600	2,800	2,800	2,800	3,000	-	-
<u>PROGRAMS FOR AGING</u>									
Personal Services	A6772.1			4,000	10	-			
Meals on Wheels	A6772.41					-			
Seniors/OFA	A6772.4	3,974	4,957	602	4,235	5,000	5,500		
TOTAL		3,974	4,957	4,602	4,245	5,000	5,500	-	-
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		6,574	7,557	7,402	7,045	7,800	8,500	-	-
<u>PLAYGROUNDS AND RECREATION CENTERS*</u>									
Personal Services	A7140.1	5,393	2,814	4,602	3,736	6,000	7,000		
Equipment	A7140.2								
Contractual Exp.	A7140.4	18,352	23,235	122,790	51,510	20,000	21,000		
TOTAL		23,746	26,049	127,392	55,246	26,000	28,000	-	-
<u>BAND CONCERTS</u>									
Band Concerts/Events	A72704	1,750	2,550	2,550	2,850	2,850	3,000		
TOTAL		1,750	2,550	2,550	2,850	2,850	3,000	-	-
<u>YOUTH PROGRAM*</u>									
Personal Services	A7310.1	14,874	15,576	16,710	1,844	18,000	20,000		
Equipment	A7310.2					-			
Contractual Exp.	A7310.4	4,500	8,000	7,969	8,000	8,000	8,000		
TOTAL		19,374	23,576	24,679	9,844	26,000	28,000	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
CULTURE - RECREATION									
LIBRARY									
Contractual Exp.	A7410.4	3,000	4,000	4,500	4,500	4,500	5,000		
HISTORIAN									
Personal Services	A7510.1		1,350	1,500	1,600	1,700	1,900		
Equipment	A7510.2								
Contractual Exp.	A7510.4		444	560	5,757	700	1,000		
TOTAL		-	1,794	2,060	7,357	2,400	2,900	-	-
CELEBRATIONS									
Personal Services	A7550.1					-			
Equipment	A7550.2					-			
Contractual Exp.	A7550.4	5,213	26,905	575	117	-	2,500		
TOTAL		5,213	26,905	575	117	-	2,500	-	-
OTHER - Culture & Recreation									
Contractual Exp.	A7989.4				-	-	-		
TOTAL		-	-	-	-	-	-	-	-
TOTAL CULTURE - RECREATION		53,082	84,874	161,756	79,914	61,750	69,400	-	-

GENERAL FUND APPROPRIATIONS									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
HOME AND COMMUNITY SERVICES									
CEMETERIES									
Contractual Exp.	A8810.4					6,000	6,500		
Comm. Svcs.	A8810.4	2,400	8,600	9,100	9,100	4,000	5,000		
TOTAL		2,400	8,600	9,100	9,100	10,000	11,500	-	-
TOTAL HOME AND COMMUNITY SERVICES		2,400	8,600	9,100	9,100	10,000	11,500	-	-
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
State Retirement	A9010.8	23,752	18,300	24,493	26,284	28,240	33,041		
Fire and Police Retirement	A9015.8								
Social Security	A9030.8	18,336	18,456	19,377	17,791	20,500	20,500		
Worker's Comp.	A9040.8								
Life Insurance	A9045.8								
Unemployment Ins.	A9050.8	645				-			
Disability Ins.	A9055.8								
Hospital and Medical Insurance	A9060.8	40,252	50,006	50,383	61,477	61,575	65,000		
TOTAL		82,985	86,763	94,253	105,552	110,315	118,541	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
UNDISTRIBUTED									
DEBT SERVICE PRINCIPAL									
Serial Bonds	A9710.6								
TOTAL		-	-	-	-	-	-	-	-
INTEREST									
Serial Bonds	A9710.7					-			
TOTAL		-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS AND OTHER USES		589,330	597,450	722,334	629,841	691,998	720,721	-	-

GENERAL FUND REVENUES									
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
OTHER TAX ITEMS									
Other payments in lieu of taxes	A1081								
Interest and Penalties	A1090	9,852	10,725	11,424	12,142	12,000	12,000		
Franchise Fees	A1170	12,301	12,189	15,258	23,285	24,000	29,000		
DEPARTMENTAL INCOME									
Tax Collection Fees (Not Interest On Taxes)	A1232								
Clerk Fees	A1255	3,009	2,911	3,326	4,813	4,000	4,500		
Public Pound Charges - Dog Control Fees	A1550	40	240	100	180	400	400		
Park and Recreation Charges	A2001	3,100	2,200	1,350	-	3,000	2,500		
Special Recreational Facility Charges	A2025								
Rec. Facility Charges	A2070								
Other Culture and Rec. Income	A2089	6,145		5	25				
Zoning Fees	A2110			3,180	-				
INTERGOVERNMENTAL CHARGES									
Misc Revenue, Other Govts	A2389			32	-				
Garbage Removal and Disposal Charges	A2130								
Miscellaneous									
USE OF MONEY AND PROPERTY									
Interest and Earnings	A2401	161	2,472	3,772	3,883	4,500	2,000		
Rental of Real Property	A2410	75	600	360	1,175	1,000	1,000		
LICENSES AND PERMITS									
Games of Chance	A2530								
Dog Licenses	A2544	2,484	2,050	1,501	1,660	2,500	2,500		
Permits, Other	A2590	1,130	1,005	855	855	1,500	1,000		
FINES AND FORFEITURES									
Fines and Forfeited Bail	A2610	114,151	131,244	187,493	112,468	135,000	135,000		
EV Charging Station	A2626					-			
SALES , OTHER									
Insurance Recovery	A2680	264				-			
SALES OF PROPERTY AND COMPENSATION FOR LOSS									
Tobacco Monies	A2690	31,124	30,806	31,077	24,646	25,000	25,000		
MISCELLANEOUS									
Refund of prior year expense	A2701	3,707							
Gifts and Donations	A2705		12,475		20,753				
Unclassified (Specify)	A2770	99	2	1	5,500				
Recreation Fees from Sub-Division	A2780								
Misc.	A2790								

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
STATE AID									
Revenue Sharing	A3001	20,755	20,755	20,755	20,753	16,604	20,755		
Mortgage Tax	A3005	80,116	100,878	88,403	128,720	100,000	110,000		
State Aid--Court Facilities: JCAP Grant	A3021								
Real Property Admin.	A3040								
St. Aid, record mgmt.	A3060								
Other- grants	A3089	2,500	12,049	8,750	37,195				
Youth Programs	A3820	1,286	1,286	1,286	-	1,300	1,300		
Youth Programs: Philmont	A3821								
St. Aid-Other cul&rec.- grants	A3889			75,950	49,050				
SEMA	A3960								
FEMA	A4960								
Interfund Transfer	A5031	26,875							
TOTAL ESTIMATED REVENUES		319,174	343,886	454,878	447,103	330,804	346,955	-	-
ESTIMATED UNEXPENDED BALANCE									
Unexpended Balance						45,000	45,000		
						-			
Total		-	-	-		45,000	45,000	-	-
Total expenses		589,330	597,450	722,334	629,841	691,998	720,721	-	-
Real property taxes-calculated		179,860	194,148	227,369	244,020	316,194	328,766	-	-
Total revenues + unexpended balance		499,034	538,034	682,247	691,123	691,998	720,721	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Expenditures									
Safety Inspection, Pers. Serv.	B36201	13,301	13,649	13,987	15,539	16,500	18,150		
Safety Inspection, Contr Expend	B36204	606	87	1,694	4,503	3,000	3,000		
TOTAL		13,908	13,736	15,681	20,042	19,500	21,150	-	-
HEALTH									
REGISTRAR OF VITAL STATISTICS									
Personal Services	B4020.1	2,100	2,100	2,100	2,100	2,100	2,100		
Equipment	B4020.2					-			
Contractual Exp.	B4020.4					-			
TOTAL		2,100	2,100	2,100	2,100	2,100	2,100	-	-
HOME AND COMMUNITY SERVICES									
ZONING									
Personal Services	B8010.1	17,477	15,999	16,378	19,371	16,500	18,150		
Personal Services-Board						3,000	3,000		
Personal Services-Clerk	B8010.1					3,000	4,000		
Equipment	B8010.2								
Contractual Exp.	B8010.4	25,719	14,949	10,400	9,038	20,000	18,000		
TOTAL		43,196	30,949	26,778	28,409	42,500	43,150	-	-
PLANNING									
Personal Services	B8020.1	5,687	6,044	5,280	5,758	3,000	3,000		
Personal Services- Clerk	B8020.1					4,000	4,000		
Equipment	B8020.2								
Contractual Exp.	B8020.4	11,222	14,749	8,987	12,549	20,000	18,000		
TOTAL		16,910	20,793	14,267	18,307	27,000	25,000	-	-
TOTAL HOME AND COMMUNITY SERV		60,106	51,742	41,045	46,716	69,500	68,150	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
State Retirement	B9010.8	-	-	-	170	4,000	4,680		
Fire and Police Retirement	B9015.8								
Social Security	B9030.8	2,950	2,964	2,815	3,284	4,000	4,000		
Hospital & Med. Ins. Bldg Inspec.	B9060.8				6,184	13,200	13,650		
TOTAL		2,950	2,964	2,815	9,638	21,200	22,330	-	-
TOTAL EXPENDITURES		79,064	70,542	61,641	78,496	112,300	113,730	-	-
ESTIMATED REVENUES AND UNEXPENDED BALANCE									
LOCAL SOURCES									
Other Payments In Lieu of Taxes	B1081	3,867	4,419	3,423	5,482	3,810	10,500		
Sales Tax from County	B1120	45,000	45,000	45,000	45,000	45,000	45,000		
Zoning Fees	B2110	29,677	30,638	26,803	36,969	28,000	28,000		
Planning Board Fees	B2115	6,195	4,850	5,026	3,410	6,000	6,000		
Interest and Earnings	B2401	12	454	410	234	500	500		
Refund of Prior Year	B2710		330						
St. aid-planning	B3902								
TOTAL ESTIMATED REVENUE		84,750	85,692	80,662	91,095	83,310	90,000	-	-
UNEXPENDED BALANCE						25,000	20,000		
Property taxes-calculated		17,798	19,176	18,100	30,800	3,990	3,730	-	-
Total		102,548	104,868	98,762	121,895	87,300	93,730	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
BRIDGES									
Personal Services	DA5120.1					-	-	-	
Equipment	DA5120.2								
Contractual Exp.	DA5120.4					-	-		
TOTAL		-				-	-	-	-
MACHINERY									
Personal Services	DA5130.1						-		
Equipment	DA5130.2								
Contractual Exp.	DA5130.4					-	-		
TOTAL		-				-	-	-	-
EMPLOYEE BENEFITS									
Retirement	DA9010.8								
Social Security	DA9030.8					-			
Hospitalization	DA9060.8								
SNOW REMOVAL (TOWN HIGHWAYS)									
Personal Services	DA5142.1					-	-		
Contractual Exp.	DA5142.4								
TOTAL		-				-	-	-	-
TOTAL EXPENDITURES		-				-	-	-	-
ESTIMATED REVENUES AND UNEXPENDED BALANCE									
ESTIMATED REVENUES									
						-			
UNEXPENDED BALANCE		-				-	-	-	-

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
GENERAL REPAIRS									
Personal Services	DB5110.1	184,632	168,601	197,165	195,381	197,400	198,500		
Contractual Exp.	DB5110.4	179,664	183,361	201,326	164,584	198,500	198,500		
TOTAL		364,296	351,962	398,491	359,965	395,900	397,000	-	-
IMPROVEMENTS									
Capital Outlay	DB5112.2	245,806	211,900	273,469	126,753	212,352	250,000		
Bridge Outlay	DB5120.4	13,770	60,000	-					
TOTAL		259,576	271,900	273,469	126,753	212,352	250,000	-	-
MACHINERY									
Personal Services	DB5130.1	49,145	49,506	51,785	48,811	53,000	55,000		
Equipment	DB5130.2		112,817	10,711	41,395	30,000	\$ 50,000		
Contractual Exp.	DB5130.4	74,867	75,060	79,214	82,365	80,000	85,000		
TOTAL		124,013	237,383	141,710	172,571	163,000	190,000	-	-
MISCELLANEOUS (BRUSH & WEEDS)									
Personal Services	DB5140.1				3,000	4,000	5,000		
Contractual Exp.	DB5140.4	6,000	5,657	2,000	1,602	2,000	2,000		
TOTAL		6,000	5,657	2,000	4,602	6,000	7,000	-	-
SNOW REMOVAL (TOWN HIGHWAYS)									
Personal Services	DB5142.1	155,319	135,658	133,625	135,464	160,000	164,000		
Contractual Exp.	DB5142.4	60,145	51,623	62,365	36,408	75,000	75,000		
TOTAL		215,463	187,281	195,990	171,872	235,000	239,000	-	-
EMPLOYEE BENEFITS									
State Retirement	DB9010.8	45,778	33,086	37,644	38,956	49,500	58,500		
Social Security	DB9030.8	29,435	26,751	28,858	28,482	32,000	31,000		
Unemployment Ins.	DB9050.8								
Hospital and Medical Insuran	DB9060.8	144,528	107,378	109,958	106,279	160,000	166,000		
Uniforms	DB9090.8	1,200	1,200	1,047	1,396	3,000	3,000		
TOTAL		220,941	168,415	177,507	175,113	244,500	258,500	-	-
UNDISTRIBUTED									
							-	-	
DEBT SERVICE PRINCIPAL									
Serial Bonds	DB9710.6		47,351	48,525	49,728	50,962	52,226		
TOTAL		-	47,351	48,525	49,728	50,962	52,226	-	-
INTEREST									
Serial Bonds	DB9710.7		13,144	11,970	10,766	9,534	8,270		
TOTAL		-	13,144	11,970	10,766	9,534	8,270	-	-
TOTAL		1,190,290	1,283,092	1,249,662	1,071,370	1,317,248	1,401,996	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
REVENUES									
LOCAL SOURCES									
Non Property Tax Distribution by County	DB1120	832,844	907,492	939,657	970,465	825,000	900,000		
Franchise fees	DB1170								
Revenue from other Gov't	DB2389		1,282						
Interest and Earnings	DB2401	118	3,292	4,654	4,452	5,000	2,500		
Sales of Scrap & Excess	DB2650	4,004	1,680		924	1,000	1,000		
Sales of Equipment	DB2665	66,900	15,615	3,659	141	8,000	5,000		
Insurance Recoveries	DB2680								
Other Revenue--General Svcs.	DB2210								
Miscellaneous	DB2770								
Grants from Local Gov'ts	DB2706			75,000	-				
Refund of Prior Years Expenses	DB2701								
Revenue Sharing	DB3001								
STATE AID									
Consolidated Highway (Includes CHIPS O & M)	DB3501	245,806	211,900	279,999	196,674	212,352	250,000		
Multi-Modal Trans. Program	DB3505								
NYS--FEMA Disaster Assist.	DB3960		28,375	110	-				
FEDERAL AID - SPECIFY									
Federal--FEMA Disaster Assist.	DB4960								
Interfund Transfers	DB5031			25	-				
TOTAL		1,149,672	1,169,635	1,303,104	1,172,656	1,051,352	1,158,500	-	-
UNEXPENDED BALANCE									
Use of Equipment Reserve						85,000	85,000		
						15,000			
		-				100,000	85,000	-	-
Property taxes-calc		262,423	261,897	235,601	201,496	165,896	158,496	-	-
Total expense		1,190,290	1,283,092	1,249,662	1,071,370	1,317,248	1,401,996	-	-
Total revenues		1,412,095	1,431,532	1,538,705	1,374,152	1,317,248	1,401,996	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
APPROPRIATIONS									
LIGHTING DISTRICT GHENT									
Street Lighting	SL - 1								
Contractual Exp.	5182.4	9,779	9,285	10,042	9,804	10,380	10,500		
TOTAL		9,779	9,285	10,042	9,804	10,380	10,500	-	-
ESTIMATED REVENUES AND UNEXPENDED BALANCE									
Interest		3	61	59	-	75	75		
TOTAL		3	61	59	-	75	75	-	-
UNEXPENDED BALANCE									
Property taxes	SL1001	10,000	10,330	10,985	10,955	10,305	10,500		
Total		10,003	10,391	10,985	10,955	10,380	10,575	-	-
LIGHTING DISTRICT HOUSEMAN									
Street Lighting	SL - 1								
Contractual Exp.	5182.4	263	274	-	-	350	350		
TOTAL		263	274	-	-	350	350	-	-
UNEXPENDED BALANCE									
Property taxes	SL1001	350	350	-	-	350	350		
Total		350	350	-	-	350	350	-	-

SCHEDULE FOR SALARIES OF EL

(ARTICLE 8 OF THE TOWN LAW)

2022

Town Board:

Town Councilman each	3,895.00
Town Councilman each	3,895.00
Town Councilman each	3,895.00
Town Councilman each	3,895.00



15,580.00

Town Justice:

Town Justices (each)	13,000.00
Town Justices (each)	13,000.00

26,000.00

Supervisor

12,000.00

Assessors:

Chairman	31,100.00
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Tax Collector:

Town Clerk:

36,500.00

Superintendent of Highways:

64,100.00

Equalized Total Assessed Value 124,269,329

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	441,860	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	1	183,140	0.15
13650	VG - GENERALLY	RPTL 406(1)	5	319,535	0.26
13800	SCHOOL DISTRICT	RPTL 408	5	21,000,698	16.90
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	1,977	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	4,464,884	3.59
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,488,372	1.20
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	23,256	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,307,093	1.05
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	159,070	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	1	2,941,860	2.37
26100	VETERANS ORGANIZATION	RPTL 452	1	210,930	0.17
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	621,628	0.50
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	1,802,326	1.45
29500	PERFORMING ARTS BUILDING	RPTL 427	1	186,047	0.15
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	3	468,362	0.38
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	252,094	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	338,760	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	247,380	0.20
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	62,535	0.05
41400	CLERGY	RPTL 460	1	1,744	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	8	21,887	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	1,235,155	0.99
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	87,209	0.07

Equalized Total Assessed Value 124,269,329

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	726,744	0.58
Total Exemptions Exclusive of System Exemptions:			83	38,594,545	31.06
Total System Exemptions:			0	0	0.00
Totals:			83	38,594,545	31.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 703,039,953

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	11	8,691,512	1.24
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,700,930	0.24
13510	TOWN - CEMETERY LAND	RPTL 446	6	215,058	0.03
13650	VG - GENERALLY	RPTL 406(1)	3	449,128	0.06
13800	SCHOOL DISTRICT	RPTL 408	1	18,456,395	2.63
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,028,023	0.43
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	19	8,832,791	1.26
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	406,395	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	2,762,791	0.39
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	2,696,279	0.38
26050	AGRICULTURAL SOCIETY	RPTL 450	1	522,093	0.07
26100	VETERANS ORGANIZATION	RPTL 452	1	533,023	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	2,255,116	0.32
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	58,140	0.01
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	7	1,250,499	0.18
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	354,651	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	2,498,436	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	45	2,231,044	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	32	1,870,086	0.27
41160	COLD WAR VETERANS (15%)	RPTL 458-b	29	358,463	0.05
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,507	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	160,702	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	40,698	0.01
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	5	15,634	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,253	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	18	1,887,791	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	244	52,041,436	7.40
41800	PERSONS AGE 65 OR OVER	RPTL 467	57	4,916,991	0.70
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,069,390	0.15
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	150,116	0.02

Equalized Total Assessed Value 703,039,953

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	993,442	0.14
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	2,486,595	0.35
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	193,837	0.03
Total Exemptions Exclusive of System Exemptions:			625	123,146,245	17.52
Total System Exemptions:			0	0	0.00
Totals:			625	123,146,245	17.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 827,309,283

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	12	9,133,372	1.10
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,700,930	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	7	398,198	0.05
13650	VG - GENERALLY	RPTL 406(1)	8	768,663	0.09
13800	SCHOOL DISTRICT	RPTL 408	6	39,457,093	4.77
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	1,977	0.00
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	7,492,907	0.91
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	19	8,832,791	1.07
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	1,894,767	0.23
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,786,047	0.34
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	4,003,372	0.48
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	159,070	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	2	3,463,953	0.42
26100	VETERANS ORGANIZATION	RPTL 452	2	743,953	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,876,744	0.35
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	1,802,326	0.22
29500	PERFORMING ARTS BUILDING	RPTL 427	1	186,047	0.02
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	58,140	0.01
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	10	1,718,860	0.21
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	354,651	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	87	2,750,530	0.33
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	51	2,569,805	0.31
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	37	2,117,466	0.26
41160	COLD WAR VETERANS (15%)	RPTL 458-b	34	420,998	0.05
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,507	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	160,702	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	40,698	0.00

Equalized Total Assessed Value 827,309,283

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	1	1,744	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	13	37,521	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	2	6,253	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	18	1,887,791	0.23
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	244	52,041,436	6.29
41800	PERSONS AGE 65 OR OVER	RPTL 467	70	6,152,145	0.74
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,156,599	0.14
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	150,116	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	993,442	0.12
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	2,486,595	0.30
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	726,744	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	193,837	0.02
Total Exemptions Exclusive of System Exemptions:			708	161,740,791	19.55
Total System Exemptions:			0	0	0.00
Totals:			708	161,740,791	19.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

