

**PRELIMINARY BUDGET**

**For 2023**



Town of     Ghent    

County of     Columbia    

**Villages Within or Partly Within Town**

**Village of**

**Village of** \_\_\_\_\_

**CERTIFICATION OF TOWN CLERK**

I, \_\_\_\_\_, Town Clerk, certify that the following is a true and correct copy of the Budget.

Signed \_\_\_\_\_  
Town Clerk

Dated:

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**PRELIMINARY BUDGET**

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TOWN IN TAXES 2023	2022 Taxes	\$ change	% change
GENERAL - TOWNWIDE A	767,767	358,205	66,800	342,762	328,766	13,996	4.257%
GENERAL-OUTSIDE VILLAGE B	130,352	90,000	38,000	2,352	3,730	(1,378)	-36.944%
HIGHWAY TOWNWIDE DA	-	-	-	-	-	-	-
HIGHWAY OUTSIDE VILLAGE DB	1,501,995	1,201,100	175,000	125,895	143,496	(17,601)	-12.266%
<b>OVERALL TOTAL</b>	<b>2,400,114</b>	<b>1,649,305</b>	<b>279,800</b>	<b>471,009</b>	<b>475,992</b>	<b>(4,983)</b>	<b>-1.05%</b>
<b>TOTAL TOWN WIDE</b>	<b>767,767</b>	<b>358,205</b>	<b>66,800</b>	<b>342,762</b>	<b>328,766</b>	<b>13,996</b>	<b>4.26%</b>
<b>TOTAL OUTSIDE VILLAGE</b>	<b>1,632,347</b>	<b>1,291,100</b>	<b>213,000</b>	<b>128,247</b>	<b>147,226</b>	<b>(18,979)</b>	<b>-12.89%</b>
	<b>2,400,114</b>	<b>1,649,305</b>	<b>279,800</b>	<b>471,009</b>	<b>475,992</b>	<b>(4,983)</b>	
<b>Lighting:</b>							
GHENT	10,500	-	-	10,500	10,425		
HOUSEMAN	350	-	-	350	350		
				10,850	10,775		
<b>Fire Protection District</b>							
GHENT FIRE				172,200	172,200	Fire Protection	
WEST GHENT FIRE				103,000	103,000	Fire Protection	
CHATHAM FIRE				27,604	26,800	Fire Protection	
MELLENVILLEE FIRE- APPORTIONED AT COUNTY						Fire District files own cap	
<b>Total Fire Protection District</b>				<b>302,804</b>	<b>302,000</b>		
<b>TOTAL TAXES</b>				<b>784,663</b>	<b>788,767</b>		
		MAX FOR CAP		842,446	(4,104)	increase(decrease)	
						<b>-0.520%</b>	
			under the cap	(57,783)			





GENERAL FUND APPROPRIATIONS										
GENERAL GOVERNMENT SUPPORT										
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	Adopted 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>TOWN BOARD</b>										
Personal Services	A1010.1	15,580	15,580	15,580	16,380	15,580	15,580	15,580	15,580	-
Equipment	A1010.2					-		-	-	-
Contractual Exp.	A1010.4	20	500		650	-	500	500	500	-
<b>TOTAL</b>		<b>15,600</b>	<b>16,080</b>	<b>15,580</b>	<b>17,030</b>	<b>15,580</b>	<b>16,080</b>	<b>16,080</b>	<b>16,080</b>	<b>-</b>
<b>JUSTICES</b>										
Personal Services	A1110.1	24,606	24,620	43,389	38,069	40,508	26,000	26,520	26,520	-
Personal Services-Clerk	A1110.1	17,913	18,568			-	19,000	19,380	19,380	-
Equipment	A1110.2					-		-	-	-
Contractual Exp.	A1110.4	8,926	11,246	10,020	6,393	7,010	10,000	10,000	10,000	-
Court CE-Audit	A111041							-	-	-
<b>TOTAL</b>		<b>51,445</b>	<b>54,434</b>	<b>53,409</b>	<b>44,462</b>	<b>47,518</b>	<b>55,000</b>	<b>55,900</b>	<b>55,900</b>	<b>-</b>
<b>SUPERVISOR</b>										
Personal Services	A1220.1	12,000	12,000	12,000	12,000	12,800	12,000	12,000	12,000	-
Personal Services-Deputy	A1220.1	770	770	770		-	1,000	1,000	1,000	-
Equipment	A1220.2					-		-	-	-
Contractual Exp.	A1220.4	574	628	1,327	211	-	1,000	1,000	1,000	-
<b>TOTAL</b>		<b>13,344</b>	<b>13,398</b>	<b>14,097</b>	<b>12,211</b>	<b>12,800</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>-</b>
<b>DIRECTOR OF FINANCE</b>										
Personal Services	A1310.1					-	-	9,620	9,620	-
Equipment	A1310.2					-	-	-	-	-
Contractual Exp.	A1310.4					-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,620</b>	<b>9,620</b>	<b>-</b>
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>										
Contractual Exp.	A1320.4	26,915	22,742	23,118	24,000	24,000	26,500	34,000	34,000	-
<b>TOTAL</b>	<b>A1320.4</b>	<b>26,915</b>	<b>22,742</b>	<b>23,118</b>	<b>24,000</b>	<b>24,000</b>	<b>26,500</b>	<b>34,000</b>	<b>34,000</b>	<b>-</b>
<b>TAX COLLECTION</b>										
Personal Services	A1330.1						-	-	-	-
Equipment	A1330.2						-	-	-	-
Contractual Exp.	A1330.4	2,601	2,394	1,341	4,971	4,074	2,000	2,000	2,000	-
<b>TOTAL</b>		<b>2,601</b>	<b>2,394</b>	<b>1,341</b>	<b>4,971</b>	<b>4,074</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>

GENERAL FUND APPROPRIATIONS										
GENERAL GOVERNMENT SUPPORT										
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>BUDGET</b>										
Personal Services	A1340.1						-	-	-	-
Equipment	A1340.2						-	-	-	-
Contractual Exp.	A1340.4						-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-
<b>ASSESSORS</b>										
Personal Services	A1355.1	29,200	29,200	29,873	30,402	30,400	31,100	31,722	31,722	-
Personal Services	A1355.1					-	-	-	-	-
Equipment	A1355.2					-	-	-	-	-
Contractual Exp.	A1355.4	2,753	1,974	12,636	9,726	13,400	9,000	5,000	5,000	-
<b>TOTAL</b>		<b>31,953</b>	<b>31,175</b>	<b>42,509</b>	<b>40,128</b>	<b>43,800</b>	<b>40,100</b>	<b>36,722</b>	<b>36,722</b>	-
<b>TOWN CLERK</b>										
Personal Services	A1410.1	32,945	33,951	40,447	39,529	42,770	36,500	37,230	37,230	-
Personal Services	A1410.1	3,515	1,978			-	9,000	9,620	9,620	-
Equipment	A1410.2					-	-	-	-	-
Contractual Exp.	A1410.4	3,479	4,047	3,603	4,735	3,748	5,000	5,000	5,000	-
<b>TOTAL</b>		<b>39,938</b>	<b>39,977</b>	<b>44,050</b>	<b>44,264</b>	<b>46,518</b>	<b>50,500</b>	<b>51,850</b>	<b>51,850</b>	-
<b>ATTORNEY</b>										
Personal Services	A1420.1					-	-	-	-	-
Equipment	A1420.2					-	-	-	-	-
Contractual Exp.	A1420.4	46,367	29,156	18,374	14,277	31,664	36,000	36,000	36,000	-
<b>TOTAL</b>		<b>46,367</b>	<b>29,156</b>	<b>18,374</b>	<b>14,277</b>	<b>31,664</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>	-
<b>ENGINEER</b>										
Personal Services	A1440.1					-	-	-	-	-
Equipment	A1440.2					-	-	-	-	-
Contractual Exp.	A1440.4	1,082	202	489	396	484	1,000	1,000	1,000	-
<b>TOTAL</b>		<b>1,082</b>	<b>202</b>	<b>489</b>	<b>396</b>	<b>484</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	-



GENERAL FUND APPROPRIATIONS										
GENERAL GOVERNMENT SUPPORT										
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>ELECTIONS</b>										
Personal Services	A1450.1					-	-	-	-	-
Equipment	A1450.2					-	-	-	-	-
Contractual Exp.	A1450.4					-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-
<b>RECORDS MANAGEMENT</b>										
Personal Service	A1460.1					-	-	-	-	-
Contractual	A1460.4					-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-
<b>BUILDING</b>										
Personal Services	A1620.1	12,057	12,186	12,874	11,814	12,308	17,000	15,000	15,000	-
Equipment	A1620.2						-	-	-	-
Contractual Exp.	A1620.4	64,991	44,925	51,965	45,431	29,598	45,000	50,000	50,000	-
<b>TOTAL</b>		<b>77,048</b>	<b>57,111</b>	<b>64,839</b>	<b>57,245</b>	<b>41,906</b>	<b>62,000</b>	<b>65,000</b>	<b>65,000</b>	-
<b>SPECIAL ITEMS</b>										
Unallocated Ins.	A1910.4	35,428	37,295	37,867	38,953	39,931	40,500	45,000	45,000	-
Principal Assoc. Dues	A1920.4	900	1,545	999		1,000	1,000	1,000	1,000	-
Judgments and Claims	A1950.4					-	-	-	-	-
Contingent	A1990.4					-	29,000	29,000	29,000	-
<b>TOTAL</b>		<b>36,328</b>	<b>38,840</b>	<b>38,866</b>	<b>38,953</b>	<b>40,931</b>	<b>70,500</b>	<b>75,000</b>	<b>75,000</b>	-
<b>TOTAL GENERAL GOV'T. SUPPORT</b>		<b>342,623</b>	<b>305,508</b>	<b>316,672</b>	<b>297,937</b>	<b>309,275</b>	<b>373,680</b>	<b>397,172</b>	<b>397,172</b>	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>PUBLIC SAFETY</b>										
<b>TRAFFIC CONTROL</b>										
Personal Services	A3310.1					-	-	-	-	-
Equipment	A3310.2					-	-	-	-	-
Contractual Exp.	A3310.4			26,706	22,246	26,643	25,000	25,000	25,000	-
<b>TOTAL</b>				26,706	22,246	26,643	25,000	<b>25,000</b>	25,000	-
<b>CONTROL OF DOGS</b>										
Personal Services	A3510.1	5,900	5,900	6,132	6,200	6,200	6,500	6,630	6,630	-
Equipment	A3510.2					-	-	-	-	-
Contractual Exp.	A3510.4	3,285	210	2,090	1,791	2,531	2,000	2,000	2,000	-
<b>TOTAL</b>		<b>9,185</b>	<b>6,110</b>	<b>8,222</b>	<b>7,991</b>	<b>8,731</b>	<b>8,500</b>	<b>8,630</b>	<b>8,630</b>	-
<b>TOTAL PUBLIC SAFETY</b>		<b>9,185</b>	<b>6,110</b>	<b>34,928</b>	<b>30,237</b>	<b>35,374</b>	<b>33,500</b>	<b>33,630</b>	<b>33,630</b>	-
<b>SUPT. OF HIGHWAYS</b>										
Personal Services	A5010.1	57,682	59,103	69,668	71,123	71,733	64,100	65,382	65,382	-
Personal Services	A5010.11	8,416	7,941			-	10,000	9,620	9,620	-
Equipment	A5010.2					-	-	-	-	-
Contractual Exp.	A5010.4	2,451	1,888	2,535	1,004	1,590	2,500	2,500	2,500	-
<b>TOTAL</b>		<b>68,549</b>	<b>68,932</b>	<b>72,203</b>	<b>72,127</b>	<b>73,323</b>	<b>76,600</b>	<b>77,502</b>	<b>77,502</b>	-
<b>GARAGE</b>										
Garage, Contr Expend	A5132.4	23,932	29,108	26,020	27,929		29,000	31,000	31,000	-
<b>TOTAL</b>		<b>23,932</b>	<b>29,108</b>	<b>26,020</b>	<b>27,929</b>		<b>29,000</b>	<b>31,000</b>	<b>31,000</b>	-
<b>TOTAL TRANSPORTATION</b>		<b>92,481</b>	<b>98,039</b>	<b>98,223</b>	<b>100,056</b>		<b>105,600</b>	<b>108,502</b>	<b>108,502</b>	-

GENERAL FUND APPROPRIATIONS										
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>										
<b><u>VETERANS SERVICES*</u></b>										
Personal Services	A6510.1					-	-	-	-	-
Equipment	A6510.2					-	-	-	-	-
Contractual Exp.	A6510.4	2,600	2,600	2,800	2,800	2,800	3,000	3,000	3,000	-
<b>TOTAL</b>		<b>2,600</b>	<b>2,600</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b><u>PROGRAMS FOR AGING</u></b>										
Personal Services	A6772.1			4,000	10	-	-	-	-	-
Meals on Wheels	A6772.41					-	-	-	-	-
Seniors/OFA	A6772.4	3,974	4,957	602	4,235	4,147	5,500	5,500	5,500	-
<b>TOTAL</b>		<b>3,974</b>	<b>4,957</b>	<b>4,602</b>	<b>4,245</b>	<b>4,147</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>-</b>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<b>6,574</b>	<b>7,557</b>	<b>7,402</b>	<b>7,045</b>	<b>6,947</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>-</b>
<b><u>PLAYGROUNDS AND RECREATION CENTERS*</u></b>										
Personal Services	A7140.1	5,393	2,814	4,602	3,736	4,875	7,000	7,000	7,000	-
Equipment	A7140.2					-	-	-	-	-
Contractual Exp.	A7140.4	18,352	23,235	122,790	51,510	19,413	21,000	25,000	25,000	-
<b>TOTAL</b>		<b>23,746</b>	<b>26,049</b>	<b>127,392</b>	<b>55,246</b>	<b>24,288</b>	<b>28,000</b>	<b>32,000</b>	<b>32,000</b>	<b>-</b>
<b><u>BAND CONCERTS</u></b>										
Band Concerts/Events	A72704	1,750	2,550	2,550	2,850	2,850	3,000	3,000	3,000	-
<b>TOTAL</b>		<b>1,750</b>	<b>2,550</b>	<b>2,550</b>	<b>2,850</b>	<b>2,850</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b><u>YOUTH PROGRAM*</u></b>										
Personal Services	A7310.1	14,874	15,576	16,710	1,844	-	20,000	17,000	17,000	-
Equipment	A7310.2					-	-	-	-	-
Contractual Exp.	A7310.4	4,500	8,000	7,969	8,000	8,000	8,000	8,000	8,000	-
<b>TOTAL</b>		<b>19,374</b>	<b>23,576</b>	<b>24,679</b>	<b>9,844</b>	<b>8,000</b>	<b>28,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>



ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>CULTURE - RECREATION</b>										
<b>LIBRARY</b>										
Contractual Exp.	A7410.4	3,000	4,000	4,500	4,500	4,500	5,000	5,000	5,000	-
<b>HISTORIAN</b>										
Personal Services	A7510.1		1,350	1,500	1,600	1,700	1,900	1,940	1,940	-
Equipment	A7510.2					-	-	-	-	-
Contractual Exp.	A7510.4		444	560	5,757	760	1,000	1,000	1,000	-
<b>TOTAL</b>		-	<b>1,794</b>	<b>2,060</b>	<b>7,357</b>	<b>2,460</b>	<b>2,900</b>	<b>2,940</b>	<b>2,940</b>	-
<b>CELEBRATIONS</b>										
Personal Services	A7550.1					-	-	-	-	-
Equipment	A7550.2					-	-	-	-	-
Contractual Exp.	A7550.4	5,213	26,905	575	117	-	2,500	2,500	2,500	-
<b>TOTAL</b>		<b>5,213</b>	<b>26,905</b>	<b>575</b>	<b>117</b>	-	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	-
<b>OTHER - Culture &amp; Recreation</b>										
Contractual Exp.	A7989.4					-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-
<b>TOTAL CULTURE - RECREATION</b>		<b>53,082</b>	<b>84,874</b>	<b>161,756</b>	<b>79,914</b>	<b>42,098</b>	<b>69,400</b>	<b>70,440</b>	<b>70,440</b>	-

GENERAL FUND APPROPRIATIONS										
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>HOME AND COMMUNITY SERVICES</b>										
<b>CEMETERIES</b>										
Contractual Exp.	A8810.4					10,000	6,500	6,500	6,500	-
Comm. Svcs.	A8810.4	2,400	8,600	9,100	9,100	-	5,000	5,000	5,000	-
<b>TOTAL</b>		<b>2,400</b>	<b>8,600</b>	<b>9,100</b>	<b>9,100</b>	<b>10,000</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>-</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>2,400</b>	<b>8,600</b>	<b>9,100</b>	<b>9,100</b>	<b>10,000</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>-</b>
<b>UNDISTRIBUTED</b>										
<b>EMPLOYEE BENEFITS</b>										
State Retirement	A9010.8	23,752	18,300	24,493	26,284	39,378	33,041	33,041	33,041	-
Fire and Police Retirement	A9015.8					-	-	-	-	-
Social Security	A9030.8	18,336	18,456	19,377	17,791	18,489	20,500	20,950	20,950	-
Worker's Comp.	A9040.8					-	-	-	-	-
Life Insurance	A9045.8					-	-	-	-	-
Unemployment Ins.	A9050.8	645				-	-	-	-	-
Disability Ins.	A9055.8					-	-	-	-	-
Hospital and Medical Insurance	A9060.8	40,252	50,006	50,383	61,477	59,046	65,000	84,032	84,032	-
<b>TOTAL</b>		<b>82,985</b>	<b>86,763</b>	<b>94,253</b>	<b>105,552</b>	<b>116,913</b>	<b>118,541</b>	<b>138,023</b>	<b>138,023</b>	<b>-</b>



ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>UNDISTRIBUTED</b>										
<b>DEBT SERVICE PRINCIPAL</b>										
Serial Bonds	A9710.6									
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-
<b>INTEREST</b>										
Serial Bonds	A9710.7						-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>589,330</b>	<b>597,450</b>	<b>722,334</b>	<b>629,841</b>	<b>520,607</b>	<b>720,721</b>	<b>767,767</b>	<b>767,767</b>	-

GENERAL FUND REVENUES										
ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>OTHER TAX ITEMS</b>										
Other payments in lieu of taxes	A1081					-	-	-	-	-
Interest and Penalties	A1090	9,852	10,725	11,424	12,142	10,510	12,000	12,000	12,000	-
Franchise Fees	A1170	12,301	12,189	15,258	23,285	28,381	29,000	29,000	29,000	-
<b>DEPARTMENTAL INCOME</b>										
Tax Collection Fees (Not Interest On Taxes)	A1232					-		-	-	-
Clerk Fees	A1255	3,009	2,911	3,326	4,813	6,730	4,500	4,500	4,500	-
Public Pound Charges - Dog Control Fees	A1550	40	240	100	180	130	400	400	400	-
Park and Recreation Charges	A2001	3,100	2,200	1,350	-	-	2,500	-	-	-
Special Recreational Facility Charges	A2025					-	-	-	-	-
Rec. Facility Charges	A2070					-	-	-	-	-
Other Culture and Rec. Income	A2089	6,145		5	25	-	-	-	-	-
Zoning Fees	A2110			3,180	-	-	-	-	-	-
<b>INTERGOVERNMENTAL CHARGES</b>										
Misc Revenue, Other Govts	A2389			32	-	-	-	-	-	-
Garbage Removal and Disposal Charges	A2130					-	-	-	-	-
Miscellaneous						-	-	-	-	-
<b>USE OF MONEY AND PROPERTY</b>										
Interest and Earnings	A2401	161	2,472	3,772	3,883	794	2,000	750	750	-
Rental of Real Property	A2410	75	600	360	1,175	250	1,000	1,000	1,000	-
<b>LICENSES AND PERMITS</b>										
Games of Chance	A2530					-	-	-	-	-
Dog Licenses	A2544	2,484	2,050	1,501	1,660	1,474	2,500	2,500	2,500	-
Permits, Other	A2590	1,130	1,005	855	855	285	1,000	1,000	1,000	-
<b>FINES AND FORFEITURES</b>										
Fines and Forfeited Bail	A2610	114,151	131,244	187,493	112,468	207,806	135,000	145,000	145,000	-
EV Charging Station	A2626					-	-	-	-	-
<b>SALES , OTHER</b>										
Insurance Recovery	A2680	264				-	-	-	-	-
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>										
Tobacco Monies	A2690	31,124	30,806	31,077	24,646	24,754	25,000	30,000	30,000	-
<b>MISCELLANEOUS</b>										
Refund of prior year expense	A2701	3,707				-	-	-	-	-
Gifts and Donations	A2705		12,475		20,753	-	-	-	-	-
Unclassified (Specify)	A2770	99	2	1	5,500	620	-	-	-	-
Recreation Fees from Sub-Division	A2780					-	-	-	-	-
Misc.	A2790					-	-	-	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>STATE AID</b>										
Revenue Sharing	A3001	20,755	20,755	20,755	20,753	-	20,755	20,755	20,755	-
Mortgage Tax	A3005	80,116	100,878	88,403	128,720	190,781	110,000	110,000	110,000	-
State Aid--Court Facilities: JCAP Grant	A3021					-	-	-	-	-
Real Property Admin.	A3040					-	-	-	-	-
St. Aid, record mgmt.	A3060					-	-	-	-	-
Other- grants	A3089	2,500	12,049	8,750	37,195	-	-	-	-	-
Youth Programs	A3820	1,286	1,286	1,286	-	-	1,300	1,300	1,300	-
Youth Programs: Philmont	A3821					-	-	-	-	-
St. Aid-Other cul&rec.- grants	A3889			75,950	49,050	-	-	-	-	-
SEMA	A3960					-	-	-	-	-
FEMA	A4960					-	-	-	-	-
Interfund Transfer	A5031	26,875				-	-	-	-	-
<b>TOTAL ESTIMATED REVENUES</b>		<b>319,174</b>	<b>343,886</b>	<b>454,878</b>	<b>447,103</b>	<b>472,515</b>	<b>346,955</b>	<b>358,205</b>	<b>358,205</b>	<b>-</b>
<b>ESTIMATED UNEXPENDED BALANCE</b>										
<b>Unexpended Balance</b>							45,000	66,800	66,800	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>66,800</b>	<b>66,800</b>	<b>-</b>
<b>Total expenses</b>		<b>589,330</b>	<b>597,450</b>	<b>722,334</b>	<b>629,841</b>	<b>520,607</b>	<b>720,721</b>	<b>767,767</b>	<b>767,767</b>	<b>-</b>
<b>Real property taxes-calculated</b>		<b>179,860</b>	<b>194,148</b>	<b>227,369</b>	<b>244,020</b>	<b>244,020</b>	<b>328,766</b>	<b>342,762</b>	<b>342,762</b>	<b>-</b>
<b>Total revenues + unexpended balance</b>		<b>499,034</b>	<b>538,034</b>	<b>682,247</b>	<b>691,123</b>	<b>716,535</b>	<b>720,721</b>	<b>767,767</b>	<b>767,767</b>	<b>-</b>



ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 BUDGET	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>Expenditures</b>										
Safety Inspection, Pers. Serv.	B36201	13,301	13,649	13,987	15,539	16,500	18,150	23,323	23,323	-
Safety Inspection, Contr Expend	B36204	606	87	1,694	4,503	3,145	3,000	3,000	3,000	-
<b>TOTAL</b>		<b>13,908</b>	<b>13,736</b>	<b>15,681</b>	<b>20,042</b>	<b>19,645</b>	<b>21,150</b>	<b>26,323</b>	<b>26,323</b>	<b>-</b>
<b>HEALTH</b>										
<b>REGISTRAR OF VITAL STATISTICS</b>										
Personal Services	B4020.1	2,100	2,100	2,100	2,100	2,100	2,100	2,142	2,142	-
Equipment	B4020.2					-	-			
Contractual Exp.	B4020.4					-	-			
<b>TOTAL</b>		<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,142</b>	<b>2,142</b>	<b>-</b>
<b>HOME AND COMMUNITY SERVICES</b>										
<b>ZONING</b>										
Personal Services	B8010.1	17,477	15,999	16,378	19,371	20,864	18,150	18,513	18,513	-
Personal Services-Board							3,000	3,000	3,000	-
Personal Services-Clerk	B8010.1					-	4,000	8,810	8,810	-
Equipment	B8010.2					-	-	-	-	-
Contractual Exp.	B8010.4	25,719	14,949	10,400	9,038	24,994	18,000	18,000	18,000	-
<b>TOTAL</b>		<b>43,196</b>	<b>30,949</b>	<b>26,778</b>	<b>28,409</b>	<b>45,858</b>	<b>43,150</b>	<b>48,323</b>	<b>48,323</b>	<b>-</b>
<b>PLANNING</b>										
Personal Services	B8020.1	5,687	6,044	5,280	5,758	5,931	3,000	3,060	3,060	-
Personal Services- Clerk	B8020.1					-	4,000	4,080	4,080	-
Equipment	B8020.2					-	-	-	-	-
Contractual Exp.	B8020.4	11,222	14,749	8,987	12,549	15,356	18,000	18,000	18,000	-
<b>TOTAL</b>		<b>16,910</b>	<b>20,793</b>	<b>14,267</b>	<b>18,307</b>	<b>21,287</b>	<b>25,000</b>	<b>25,140</b>	<b>25,140</b>	<b>-</b>
<b>TOTAL HOME AND COMMUNITY SERV</b>		<b>60,106</b>	<b>51,742</b>	<b>41,045</b>	<b>46,716</b>	<b>67,145</b>	<b>68,150</b>	<b>73,463</b>	<b>73,463</b>	<b>-</b>

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>UNDISTRIBUTED</b>										
<b>EMPLOYEE BENEFITS</b>										
State Retirement	B9010.8	-	-	170	2,672	4,680	4,680	4,680	4,680	-
Fire and Police Retirement	B9015.8									-
Social Security	B9030.8	2,950	2,964	2,815	3,284	3,265	4,000	4,300	4,300	-
Hospital & Med. Ins. Bldg Inspec.	B9060.8				6,184	15,357	13,650	19,444	19,444	-
<b>TOTAL</b>		<b>2,950</b>	<b>2,964</b>	<b>2,815</b>	<b>9,638</b>	<b>21,294</b>	<b>22,330</b>	<b>28,424</b>	<b>28,424</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>		<b>79,064</b>	<b>70,542</b>	<b>61,641</b>	<b>78,496</b>	<b>110,184</b>	<b>113,730</b>	<b>130,352</b>	<b>130,352</b>	<b>-</b>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>										
<b>LOCAL SOURCES</b>										
Other Payments In Lieu of Taxes	B1081	3,867	4,419	3,423	5,482	4,522	10,500	10,500	10,500	-
Sales Tax from County	B1120	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	-
Zoning Fees	B2110	29,677	30,638	26,803	36,969	73,331	28,000	28,000	28,000	-
Planning Board Fees	B2115	6,195	4,850	5,026	3,410	6,050	6,000	6,000	6,000	-
Interest and Earnings	B2401	12	454	410	234	88	500	500	500	-
Refund of Prior Year	B2710		330							-
St. aid-planning	B3902									-
<b>TOTAL ESTIMATED REVENUE</b>		<b>84,750</b>	<b>85,692</b>	<b>80,662</b>	<b>91,095</b>	<b>128,991</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>-</b>
<b>UNEXPENDED BALANCE</b>							<b>20,000</b>	<b>38,000</b>	<b>38,000</b>	<b>-</b>
<b>Property taxes-calculated</b>		<b>17,798</b>	<b>19,176</b>	<b>18,100</b>	<b>30,800</b>	<b>3,990</b>	<b>3,730</b>	<b>2,352</b>	<b>2,352</b>	<b>-</b>
<b>Total</b>		<b>102,548</b>	<b>104,868</b>	<b>98,762</b>	<b>121,895</b>	<b>132,981</b>	<b>93,730</b>	<b>92,352</b>	<b>92,352</b>	<b>-</b>

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2021 Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>BRIDGES</b>										
Personal Services	DA5120.1						-	-	-	-
Equipment	DA5120.2									
Contractual Exp.	DA5120.4						-	-	-	-
<b>TOTAL</b>							-	-	-	-
<b>MACHINERY</b>										
Personal Services	DA5130.1							-		
Equipment	DA5130.2									
Contractual Exp.	DA5130.4						-	-	-	-
<b>TOTAL</b>							-	-	-	-
<b>EMPLOYEE BENEFITS</b>										
Retirement	DA9010.8									
Social Security	DA9030.8						-			
Hospitalization	DA9060.8									
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>										
Personal Services	DA5142.1						-	-		
Contractual Exp.	DA5142.4									
<b>TOTAL</b>							-	-	-	-
<b>TOTAL EXPENDITURES</b>							-	-	-	-
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>										
<b>ESTIMATED REVENUES</b>										
<b>UNEXPENDED BALANCE</b>							-	-	-	-



<b>HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE</b>										
<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL 2017</b>	<b>ACTUAL 2018</b>	<b>ACTUAL 2019</b>	<b>ACTUAL 2020</b>	<b>ACTUAL 2021</b>	<b>ADOPTED 2022 Budget</b>	<b>2023 Tentative Budget</b>	<b>2023 Preliminary Budget</b>	<b>2023 Adopted Budget</b>
<b>GENERAL REPAIRS</b>										
Personal Services	DB5110.1	184,632	168,601	197,165	195,381	201,122	198,500	208,500	208,500	-
Contractual Exp.	DB5110.4	179,664	183,361	201,326	164,584	206,441	198,500	250,000	250,000	-
<b>TOTAL</b>		<b>364,296</b>	<b>351,962</b>	<b>398,491</b>	<b>359,965</b>	<b>407,563</b>	<b>397,000</b>	<b>458,500</b>	<b>458,500</b>	<b>-</b>
<b>IMPROVEMENTS</b>										
Capital Outlay	DB5112.2	245,806	211,900	273,469	126,753	382,790	250,000	250,000	250,000	-
Bridge Outlay	DB5120.4	13,770	60,000	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>259,576</b>	<b>271,900</b>	<b>273,469</b>	<b>126,753</b>	<b>382,790</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>
<b>MACHINERY</b>										
Personal Services	DB5130.1	49,145	49,506	51,785	48,811	52,019	55,000	56,000	56,000	-
Equipment	DB5130.2		112,817	10,711	41,395	43,995	50,000	100,000	100,000	-
Contractual Exp.	DB5130.4	74,867	75,060	79,214	82,365	98,236	85,000	88,000	88,000	-
<b>TOTAL</b>		<b>124,013</b>	<b>237,383</b>	<b>141,710</b>	<b>172,571</b>	<b>194,250</b>	<b>190,000</b>	<b>244,000</b>	<b>244,000</b>	<b>-</b>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>										
Personal Services	DB5140.1				3,000	3,500	5,000	5,500	5,500	-
Contractual Exp.	DB5140.4	6,000	5,657	2,000	1,602	618	2,000	2,000	2,000	-
<b>TOTAL</b>		<b>6,000</b>	<b>5,657</b>	<b>2,000</b>	<b>4,602</b>	<b>4,118</b>	<b>7,000</b>	<b>7,500</b>	<b>7,500</b>	<b>-</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>										
Personal Services	DB5142.1	155,319	135,658	133,625	135,464	142,174	164,000	174,000	174,000	-
Contractual Exp.	DB5142.4	60,145	51,623	62,365	36,408	51,240	75,000	75,000	75,000	-
<b>TOTAL</b>		<b>215,463</b>	<b>187,281</b>	<b>195,990</b>	<b>171,872</b>	<b>193,414</b>	<b>239,000</b>	<b>249,000</b>	<b>249,000</b>	<b>-</b>
<b>EMPLOYEE BENEFITS</b>										
State Retirement	DB9010.8	45,778	33,086	37,644	38,956	45,945	58,500	58,500	58,500	-
Social Security	DB9030.8	29,435	26,751	28,858	28,482	29,703	31,000	31,000	31,000	-
Unemployment Ins.	DB9050.8					-		-	-	-
Hospital and Medical Insuran	DB9060.8	144,528	107,378	109,958	106,279	160,628	166,000	140,000	140,000	-
Uniforms	DB9090.8	1,200	1,200	1,047	1,396	-	3,000	3,000	3,000	-
<b>TOTAL</b>		<b>220,941</b>	<b>168,415</b>	<b>177,507</b>	<b>175,113</b>	<b>236,276</b>	<b>258,500</b>	<b>232,500</b>	<b>232,500</b>	<b>-</b>
<b>UNDISTRIBUTED</b>										
<b>DEBT SERVICE PRINCIPAL</b>										
Serial Bonds	DB9710.6		47,351	48,525	49,728	50,961	52,226	53,521	53,521	-
<b>TOTAL</b>		<b>-</b>	<b>47,351</b>	<b>48,525</b>	<b>49,728</b>	<b>50,961</b>	<b>52,226</b>	<b>53,521</b>	<b>53,521</b>	<b>-</b>
<b>INTEREST</b>										
Serial Bonds	DB9710.7		13,144	11,970	10,766	9,533	8,270	6,974	6,974	-
<b>TOTL</b>		<b>-</b>	<b>13,144</b>	<b>11,970</b>	<b>10,766</b>	<b>9,533</b>	<b>8,270</b>	<b>6,974</b>	<b>6,974</b>	<b>-</b>
<b>TOTAL</b>		<b>1,190,290</b>	<b>1,283,092</b>	<b>1,249,662</b>	<b>1,071,370</b>	<b>1,478,905</b>	<b>1,401,996</b>	<b>1,501,995</b>	<b>1,501,995</b>	<b>-</b>





ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>REVENUES</b>										
<b>LOCAL SOURCES</b>										
Non Property Tax Distribution by County	DB1120	832,844	907,492	939,657	970,465	1,195,408	900,000	950,000	950,000	-
Franchise fees	DB1170					-	-	-	-	-
Revenue from other Gov't	DB2389		1,282			-	-	-	-	-
Interest and Earnings	DB2401	118	3,292	4,654	4,452	1,077	2,500	1,100	1,100	-
Sales of Scrap & Excess	DB2650	4,004	1,680		924	-	1,000	-	-	-
Sales of Equipment	DB2665	66,900	15,615	3,659	141	3,850	5,000	-	-	-
Insurance Recoveries	DB2680					13,680	-	-	-	-
Other Revenue--General Svcs.	DB2210					-	-	-	-	-
Miscellaneous	DB2770					-	-	-	-	-
Grants from Local Gov'ts	DB2706			75,000	-	-	-	-	-	-
Refund of Prior Years Expenses	DB2701					-	-	-	-	-
Revenue Sharing	DB3001					-	-	-	-	-
<b>STATE AID</b>										
Consolidated Highway (Includes CHIPS O & M)	DB3501	245,806	211,900	279,999	196,674	325,845	250,000	250,000	250,000	-
Multi-Modal Trans. Program	DB3505					-	-	-	-	-
NYS--FEMA Disaster Assist.	DB3960		28,375	110	-	-	-	-	-	-
<b>FEDERAL AID - SPECIFY</b>										
Federal--FEMA Disaster Assist.	DB4960					-	-	-	-	-
Interfund Transfers	DB5031			25	-	-	-	-	-	-
<b>TOTAL</b>		<b>1,149,672</b>	<b>1,169,635</b>	<b>1,303,104</b>	<b>1,172,656</b>	<b>1,539,860</b>	<b>1,158,500</b>	<b>1,201,100</b>	<b>1,201,100</b>	<b>-</b>
							100,000	175,000	175,000	
<b>UNEXPENDED BALANCE</b>										
Use of Equipment Reserve							-			
							100,000	175,000	175,000	-
Property taxes-calc		262,423	261,897	235,601	201,496	201,496	143,496	125,895	125,895	-
Total expense		1,190,290	1,283,092	1,249,662	1,071,370	1,478,905	1,401,996	1,501,995	1,501,995	-
Total revenues		1,412,095	1,431,532	1,538,705	1,374,152	1,741,356	1,401,996	1,501,995	1,501,995	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022 Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
<b>APPROPRIATIONS</b>										
<b>LIGHTING DISTRICT GHENT</b>										
Street Lighting	SL - 1									
Contractual Exp.	5182.4	9,779	9,285	10,042	9,804	11,383	10,500	10,500	10,500	-
<b>TOTAL</b>		<b>9,779</b>	<b>9,285</b>	<b>10,042</b>	<b>9,804</b>	<b>11,383</b>	<b>10,500</b>	<b>10,500</b>	<b>10,500</b>	<b>-</b>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>										
Interest		3	61	59	-	-	75	-	-	-
<b>TOTAL</b>		<b>3</b>	<b>61</b>	<b>59</b>	<b>-</b>	<b>-</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>UNEXPENDED BALANCE</b>										
Property taxes	SL1001	10,000	10,330	10,985	10,955	10,955	10,500	10,500	10,500	-
<b>Total</b>		<b>10,003</b>	<b>10,391</b>	<b>10,985</b>	<b>10,955</b>	<b>10,955</b>	<b>10,575</b>	<b>10,500</b>	<b>10,500</b>	<b>-</b>
<b>LIGHTING DISTRICT HOUSEMAN</b>										
Street Lighting	SL - 1									
Contractual Exp.	5182.4	263	274	-	-	-	350	350	350	-
<b>TOTAL</b>		<b>263</b>	<b>274</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>-</b>
<b>UNEXPENDED BALANCE</b>										
Property taxes	SL1001	350	350	-	-	-	350	350	350	-
<b>Total</b>		<b>350</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>-</b>

# SCHEDULE FOR SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

	<u>2023</u>	<u>2022</u>
<b><u>Town Board:</u></b>		
Town Councilman each	3,895	3,895
Town Councilman each	3,895	3,895
Town Councilman each	3,895	3,895
Town Councilman each	3,895	3,895
	<hr/>	<hr/>
	15,580	15,580
	<hr/>	<hr/>
<b><u>Town Justice:</u></b>		
Town Justices (each)	13,260	13,000
Town Justices (each)	13,260	13,000
	<hr/>	<hr/>
	26,520	26,000
	<hr/>	<hr/>
<b>Supervisor</b>	<hr/>	<hr/>
	12,000	12,000
	<hr/>	<hr/>
<b><u>Assessors:</u></b>		
Chairman	<hr/>	<hr/>
	31,722	31,100
	<hr/>	<hr/>
<b><u>Town Clerk:</u></b>	<hr/>	<hr/>
	37,230	36,500
	<hr/>	<hr/>
<b><u>Superintendent of Highways:</u></b>	<hr/>	<hr/>
	65,382	64,100
	<hr/>	<hr/>

Equalized Total Assessed Value 1,000,589,506

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	12	9,180,100	0.92
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,835,500	0.18
13510	TOWN - CEMETERY LAND	RPTL 446	7	554,800	0.06
13650	VG - GENERALLY	RPTL 406(1)	8	932,650	0.09
13800	SCHOOL DISTRICT	RPTL 408	6	34,646,200	3.46
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	7,144,600	0.71
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	18	10,542,900	1.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	2,550,000	0.25
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	6,123,800	0.61
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	3,967,100	0.40
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	200,000	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	2	3,320,000	0.33
26100	VETERANS ORGANIZATION	RPTL 452	2	710,000	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	3,038,100	0.30
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	1,900,000	0.19
29500	PERFORMING ARTS BUILDING	RPTL 427	1	341,700	0.03
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	46,100	0.00
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	9	1,338,922	0.13
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	316,045	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	84	2,866,530	0.29
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	49	2,726,775	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	2,419,842	0.24
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	34	399,750	0.04
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	160,000	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	35,000	0.00

Equalized Total Assessed Value 1,000,589,506

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	1	1,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	12	36,000	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	2	6,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	14	2,198,014	0.22
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	243	59,888,877	5.99
41800	PERSONS AGE 65 OR OVER	RPTL 467	61	6,941,165	0.69
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	1,081,431	0.11
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	129,100	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,618,400	0.16
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	1,607,966	0.16
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	625,000	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	1,051,700	0.11
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>686</b>	<b>172,501,567</b>	<b>17.24</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>686</b>	<b>172,501,567</b>	<b>17.24</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 151,993,013

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	444,100	0.29
13510	TOWN - CEMETERY LAND	RPTL 446	1	266,000	0.18
13650	VG - GENERALLY	RPTL 406(1)	5	546,400	0.36
13800	SCHOOL DISTRICT	RPTL 408	5	18,646,200	12.27
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	3,847,500	2.53
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,900,000	1.25
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	56,900	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,291,100	0.85
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	200,000	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	1	2,800,000	1.84
26100	VETERANS ORGANIZATION	RPTL 452	1	210,000	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	720,000	0.47
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	1,900,000	1.25
29500	PERFORMING ARTS BUILDING	RPTL 427	1	341,700	0.22
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	3	403,052	0.27
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	279,270	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	360,000	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	317,991	0.21
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.05
41400	CLERGY	RPTL 460	1	1,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	8	24,000	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	1,270,093	0.84
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	13,875	0.01



NYS - Real Property System  
 County of Columbia  
 Town of GHENT - 1038  
 Village of VLG OF CHATHAM  
 SWIS Code - 103801

Assessor's Report - 2022 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/V04/L001  
 Date/Time - 9/7/2022 16:09:59  
 Total Assessed Value 151,993,013  
 Uniform Percentage 100.00

Equalized Total Assessed Value 151,993,013

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	625,000	0.41
Total Exemptions Exclusive of System Exemptions:			78	36,536,681	24.04
Total System Exemptions:			0	0	0.00
Totals:			78	36,536,681	24.04

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 848,596,493

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	11	8,736,000	1.03
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,835,500	0.22
13510	TOWN - CEMETERY LAND	RPTL 446	6	288,800	0.03
13650	VG - GENERALLY	RPTL 406(1)	3	386,250	0.05
13800	SCHOOL DISTRICT	RPTL 408	1	16,000,000	1.89
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,297,100	0.39
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	18	10,542,900	1.24
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	650,000	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	6,066,900	0.71
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	2,676,000	0.32
26050	AGRICULTURAL SOCIETY	RPTL 450	1	520,000	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	500,000	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	2,318,100	0.27
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	46,100	0.01
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	6	935,870	0.11
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	316,045	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	76	2,587,260	0.30
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	2,366,775	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	31	2,101,851	0.25
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	28	327,750	0.04
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	160,000	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	35,000	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	4	12,000	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	14	2,198,014	0.26
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	243	59,888,877	7.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	51	5,671,072	0.67
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,067,556	0.13



NYS - Real Property System  
 County of Columbia  
 Town of GHENT  
 SWIS Code - 103889

Assessor's Report - 2022 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/V04/L001  
 Date/Time - 9/7/2022 16:09:59  
 Total Assessed Value 848,596,493  
 Uniform Percentage 100.00

Equalized Total Assessed Value 848,596,493

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	129,100	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,618,400	0.19
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	1,607,966	0.19
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	1,051,700	0.12
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>608</b>	<b>135,964,886</b>	<b>16.02</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>608</b>	<b>135,964,886</b>	<b>16.02</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

