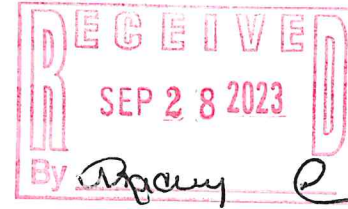


TENTATIVE BUDGET

For 2024



9/28/2023

Town of Ghent

County of Columbia

Villages Within or Partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, _____, Town Clerk, certify that the following is a true and correct copy of the Budget.

Signed _____
Town Clerk

Dated:

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TENTATIVE BUDGET

AMOUNT TO BE
RAISED BY
TOWN IN TAXES

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	2024	2023 Taxes	\$ change	% change
GENERAL - TOWNWIDE A	795,503	379,755	66,800	348,948	342,762	6,186	1.805%
GENERAL-OUTSIDE VILLAGE B	130,420	85,500	41,600	3,320	2,352	968	41.156%
HIGHWAY TOWNWIDE DA	-	-	-	-	-	-	-
HIGHWAY OUTSIDE VILLAGE DB	1,632,737	1,420,000	100,000	112,737	125,895	(13,158)	-10.452%
OVERALL TOTAL	2,558,660	1,885,255	208,400	465,005	471,009	(6,004)	-1.27%
TOTAL TOWN WIDE	795,503	379,755	66,800	348,948	342,762	6,186	1.80%
TOTAL OUTSIDE VILLAGE	1,763,157	1,505,500	141,600	116,057	128,247	(12,190)	-9.51%
	2,558,660	1,885,255	208,400	465,005	471,009	(6,004)	

Lighting:

GHENT	7,000	-	-	7,000	10,425	
HOUSEMAN	250	-	-	250	350	
				7,250	10,775	

Fire Protection District

GHENT FIRE				177,366	172,200	Fire Protection
WEST GHENT FIRE				103,000	103,000	Fire Protection
CHATHAM FIRE				27,604	27,604	Fire Protection
MELLENVILLEE FIRE- APPORTIONED AT COUNTY						Fire District files own cap
Total Fire Protection District				307,970	302,804	

TOTAL TAXES				780,225	784,588	
--------------------	--	--	--	----------------	----------------	--

MAX FOR CAP 834,413 (4,363) increase(decrease)
-0.556%

under the cap (54,188)

GENERAL FUND APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<u>TOWN BOARD</u>								
Personal Services	A1010.1	16,380	15,580	14,681	15,580	15,580		
Equipment	A1010.2		-	-	-			
Contractual Exp.	A1010.4	650	-	-	500	500		
TOTAL		17,030	15,580	14,681	16,080	16,080	-	-
<u>JUSTICES</u>								
Personal Services	A1110.1	38,069	40,508	41,760	26,520	27,183		
Personal Services-Clerk	A1110.1		-	-	19,380	19,865		
Equipment	A1110.2		-	-	-			
Contractual Exp.	A1110.4	6,393	7,010	7,578	10,000	10,000		
Court CE-Audit	A111041							
TOTAL		44,462	47,518	49,338	55,900	57,048	-	-
<u>SUPERVISOR</u>								
Personal Services	A1220.1	12,000	12,800	13,000	12,000	12,000		
Personal Services-Deputy	A1220.1		-	-	1,000	1,000		
Equipment	A1220.2		-	-	-			
Contractual Exp.	A1220.4	211	-	502	1,000	500		
TOTAL		12,211	12,800	13,502	14,000	13,500	-	-
<u>DIRECTOR OF FINANCE</u>								
Personal Services	A1310.1		-	2,905	9,620	9,861		
Equipment	A1310.2		-	-	-			
Contractual Exp.	A1310.4		-	-	-			
TOTAL		-	-	2,905	9,620	9,861	-	-
<u>INDEPENDENT AUDITING AND ACCOUNTING</u>								
Contractual Exp.	A1320.4	24,000	24,000	40,079	34,000	43,000		
TOTAL	A1320.4	24,000	24,000	40,079	34,000	43,000	-	-
<u>TAX COLLECTION</u>								
Personal Services	A1330.1				-	-	-	-
Equipment	A1330.2				-	-	-	-
Contractual Exp.	A1330.4	4,971	4,074	2,154	2,000	2,200		
TOTAL		4,971	4,074	2,154	2,000	2,200	-	-

GENERAL FUND APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted	2024 Tentative	2024	2024 Adopted
					Budget	Budget	Preliminary Budget	Budget
<u>BUDGET</u>								
Personal Services	A1340.1	-	-	-	-	-	-	-
Equipment	A1340.2	-	-	-	-	-	-	-
Contractual Exp.	A1340.4	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
<u>ASSESSORS</u>								
Personal Services	A1355.1	30,402	30,400	32,345	31,722	32,515	-	-
Personal Services	A1355.1	-	-	-	-	-	-	-
Equipment	A1355.2	-	-	-	-	-	-	-
Contractual Exp.	A1355.4	9,726	13,400	18,734	5,000	5,000	-	-
TOTAL		40,128	43,800	51,079	36,722	37,515	-	-
<u>TOWN CLERK</u>								
Personal Services	A1410.1	39,529	42,770	48,363	37,230	38,161	-	-
Personal Services	A1410.1	-	-	-	9,620	9,861	-	-
Equipment	A1410.2	-	-	-	-	-	-	-
Contractual Exp.	A1410.4	4,735	3,748	2,469	5,000	5,000	-	-
TOTAL		44,264	46,518	50,832	51,850	53,022	-	-
<u>ATTORNEY</u>								
Personal Services	A1420.1	-	-	-	-	-	-	-
Equipment	A1420.2	-	-	-	-	-	-	-
Contractual Exp.	A1420.4	14,277	31,664	25,714	36,000	25,000	-	-
TOTAL		14,277	31,664	25,714	36,000	25,000	-	-
<u>ENGINEER</u>								
Personal Services	A1440.1	-	-	-	-	-	-	-
Equipment	A1440.2	-	-	-	-	-	-	-
Contractual Exp.	A1440.4	396	484	-	1,000	1,000	-	-
TOTAL		396	484	-	1,000	1,000	-	-

GENERAL FUND APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
ELECTIONS								
Personal Services	A1450.1		-	-	-	-	-	-
Equipment	A1450.2		-	-	-	-	-	-
Contractual Exp.	A1450.4		-	-	-	-	-	-
TOTAL			-	-	-	-	-	-
RECORDS MANAGEMENT								
Personal Service	A1460.1		-	-	-	-	-	-
Contractual	A1460.4		-	-	-	-	-	-
TOTAL			-	-	-	-	-	-
BUILDING								
Personal Services	A1620.1	11,814	12,308	12,669	15,000	15,375		
Equipment	A1620.2				-			
Contractual Exp.	A1620.4	45,431	29,598	45,478	50,000	60,000		
TOTAL		57,245	41,906	58,147	65,000	75,375	-	-
SPECIAL ITEMS								
Unallocated Ins.	A1910.4	38,953	39,931	42,751	45,000	47,000		
Principal Assoc. Dues	A1920.4		1,000		1,000	1,000		
Judgments and Claims	A1950.4		-		-			
Contingent	A1990.4				29,000	29,000		
TOTAL		38,953	40,931	42,751	75,000	77,000	-	-
TOTAL GENERAL GOV'T. SUPPORT		297,937	309,275	351,182	397,172	410,601	-	-

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
PUBLIC SAFETY								
<u>TRAFFIC CONTROL</u>								
Personal Services	A3310.1		-	-	-			
Equipment	A3310.2		-	-	-			
Contractual Exp.	A3310.4	22,246	26,643	28,892	25,000	29,000		
TOTAL		22,246	26,643	28,892	25,000	29,000	-	-
<u>CONTROL OF DOGS</u>								
Personal Services	A3510.1	6,200	6,200	6,500	6,630	6,630		
Equipment	A3510.2		-	-	-			
Contractual Exp.	A3510.4	1,791	2,531	175	2,000	1,000		
TOTAL		7,991	8,731	6,675	8,630	7,630	-	-
TOTAL PUBLIC SAFETY		30,237	35,374	35,567	33,630	36,630	-	-
<u>SUPT. OF HIGHWAYS</u>								
Personal Services	A5010.1	71,123	71,733	74,878	65,382	75,000		
Personal Services	A5010.11		-	-	9,620	9,861		
Equipment	A5010.2		-	-	-			
Contractual Exp.	A5010.4	1,004	1,590	2,500	2,500	2,500		
TOTAL		72,127	73,323	77,378	77,502	87,361	-	-
GARAGE								
Garage, Contr Expend	A5132.4	27,929		29,618	31,000	32,000		
TOTAL		27,929		29,618	31,000	32,000	-	-
TOTAL TRANSPORTATION		100,056		106,996	108,502	119,361	-	-

GENERAL FUND APPROPRIATIONS								
ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
ECONOMIC ASSISTANCE AND OPPORTUNITY								
<u>VETERANS SERVICES*</u>								
Personal Service:	A6510.1		-	-	-			
Equipment	A6510.2		-	-	-			
Contractual Exp.	A6510.4	2,800	2,800	3,000	3,000	3,000		
TOTAL		2,800	2,800	3,000	3,000	3,000	-	-
<u>PROGRAMS FOR AGING</u>								
Personal Service:	A6772.1	10	-	-	-			
Meals on Wheels:	A6772.41		-	-	-			
Seniors/OFA	A6772.4	4,235	4,147	4,604	5,500	5,500		
TOTAL		4,245	4,147	4,604	5,500	5,500	-	-
<u>ECONOMIC ASSISTANCE AND</u>								
TOTAL		7,045	6,947	7,604	8,500	8,500	-	-
<u>PLAYGROUNDS AND RECREATION CENTERS*</u>								
Personal Service:	A7140.1	3,736	4,875	5,547	7,000	7,175		
Equipment	A7140.2		-	2,449	-			
Contractual Exp.	A7140.4	51,510	19,413	32,241	25,000	32,500		
TOTAL		55,246	24,288	40,237	32,000	39,675	-	-
<u>BAND CONCERTS</u>								
Band Concerts/E	A72704	2,850	2,850	3,000	3,000	3,000		
TOTAL		2,850	2,850	3,000	3,000	3,000	-	-
<u>YOUTH PROGRAM*</u>								
Personal Service:	A7310.1	1,844	-	13,090	17,000	20,000		
Equipment	A7310.2		-	-	-			
Contractual Exp.	A7310.4	8,000	8,000	8,000	8,000	8,000		
TOTAL		9,844	8,000	21,090	25,000	28,000	-	-

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
CULTURE - RECREATION								
<u>LIBRARY</u>								
Contractual Exp.	A7410.4	4,500	4,500	5,000	5,000	5,000		
<u>HISTORIAN</u>								
Personal Services	A7510.1	1,600	1,700	1,900	1,940	1,986		
Equipment	A7510.2		-	-	-	-		
Contractual Exp.	A7510.4	5,757	760	319	1,000	1,000		
TOTAL		7,357	2,460	2,219	2,940	2,986	-	-
<u>CELEBRATIONS</u>								
Personal Services	A7550.1		-	-	-	-	-	-
Equipment	A7550.2		-	-	-	-	-	-
Contractual Exp.	A7550.4	117	-	1,693	2,500	2,500		
TOTAL		117	-	1,693	2,500	2,500	-	-
<u>OTHER - Culture & Recreation</u>								
Contractual Exp.	A7989.4		-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
TOTAL CULTURE - RECREATION		79,914	42,098	73,239	70,440	81,161	-	-

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024	
						Preliminary Budget	2024 Adopted Budget
<u>HOME AND COMMUNITY SERVICES</u>							
<u>CEMETERIES</u>							
Contractual Exp.	A8810.4	10,000	9,500	6,500	7,000		
Comm. Svcs.	A8810.4	-	2,500	5,000	5,000		
TOTAL		10,000	12,000	11,500	12,000	-	-
Climate smart	A8840.4				-	-	
Broadband Improvements	A8780.4		120,809				
TOTAL HOME AND COMMUNITY SERVICES		10,000	132,809	11,500	12,000	-	-
<u>UNDISTRIBUTED</u>							
<u>EMPLOYEE BENEFITS</u>							
State Retirement	A9010.8	39,378	29,308	33,041	25,000		
Fire and Police Retirement	A9015.8	-	-	-	-		
Social Security	A9030.8	18,489	20,449	20,950	22,000		
Worker's Comp.	A9040.8	-	-	-	-		
Life Insurance	A9045.8	-	-	-	-		
Unemployment Ins.	A9050.8	-	-	-	-		
Disability Ins.	A9055.8	-	-	-	250		
Hospital and Medical Insurance	A9060.8	59,046	64,554	84,032	80,000		
TOTAL		116,913	114,311	138,023	127,250	-	-

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<u>UNDISTRIBUTED</u>								
DEBT SERVICE PRINCIPAL								
Serial Bonds	A9710.6							
TOTAL		-	-	-	-	-	-	-
INTEREST								
Serial Bonds	A9710.7							
TOTAL		-	-	-	-	-	-	-
Interfund transfers	A9901.9			7,320				
TOTAL APPROPRIATIONS AND								
OTHER USES		629,841	520,607	829,028	767,767	795,503	-	-

GENERAL FUND REVENUES							
ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted	2024 Tentative	2024
					Budget	Budget	Preliminary Budget
OTHER TAX ITEMS							
Other payments in lieu of taxes	A1081		-		-	9,750	
Interest and Penalties	A1090	12,142	10,510	10,814	12,000	11,000	
Franchise Fees	A1170	23,285	28,381	28,840	29,000	29,500	
DEPARTMENTAL INCOME							
Tax Collection Fees (Not Interest On Taxes)	A1232		-		-		
Clerk Fees	A1255	4,813	6,730	4,998	4,500	4,500	
Public Pound Charges - Dog Control Fees	A1550	180	130	200	400	400	
Park and Recreation Charges	A2001	-	-	1,925	-		
Special Recreational Facility Charges	A2025	-	-		-		
Rec. Facility Charges	A2070	-	-		-		
Other Culture and Rec. Income	A2089	25	-		-		
Zoning Fees	A2110	-	-		-		
INTERGOVERNMENTAL CHARGES							
Misc Revenue, Other Govts	A2389	-	-		-		
Garbage Removal and Disposal Charges	A2130	-	-		-		
Miscellaneous		-	-		-		
USE OF MONEY AND PROPERTY							
Interest and Earnings	A2401	3,883	794	1,365	750	24,000	
Rental of Real Property	A2410	1,175	250	50	1,000	1,150	
LICENSES AND PERMITS							
Games of Chance	A2530	-	-		-		
Dog Licenses	A2544	1,660	1,474	1,366	2,500	1,400	
Permits, Other	A2590	855	285	2,220	1,000	1,000	
FINES AND FORFEITURES							
Fines and Forfeited Bail	A2610	112,468	207,806	168,880	145,000	145,000	
EV Charging Station	A2626	-	-		-		
SALES, OTHER							
Insurance Recovery	A2680	-	-		-		
SALES OF PROPERTY AND COMPENSATION FOR LOSS							
Tobacco Monies	A2690	24,646	24,754	37,331	30,000	30,000	
MISCELLANEOUS							
Refund of prior year expense	A2701	-	-	107	-		
Gifts and Donations	A2705	20,753	-		-		
Unclassified (Specify)	A2770	5,500	620	1,064	-		
Recreation Fees from Sub-Division	A2780	-	-		-		
Misc.	A2790	-	-		-		

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted	2024 Tentative	2024	2024 Adopted
					Budget	Budget	Preliminary Budget	Budget
STATE AID								
Revenue Sharing	A2750	20,753	-	20,755	20,755	20,755		
Mortgage Tax	A3005	128,720	190,781	175,036	110,000	100,000		
State Aid--Court Facilities: JCAP Grant	A3021		-	-	-			
Real Property Admin.	A3040		-	-	-			
St. Aid, record mgmt.	A3060		-	-	-			
Other- grants	A3089	37,195	-	16,086	-			
Youth Programs	A3820	-	-	-	1,300	1,300		
Youth Programs: Philmont	A3821		-	-	-			
St. Aid-Other cul&rec.- grants	A3889	49,050	-	-	-			
SEMA	A3960		-	-	-			
ARPA	A4089		-	131,897	-			
Interfund Transfer	A5031		-	-	-			
TOTAL ESTIMATED REVENUES		447,103	472,515	602,934	358,205	379,755	-	-
ESTIMATED UNEXPENDED BALANCE								
Unexpended Balance					66,800	66,800		
Total					66,800	66,800	-	-
Total expenses		629,841	520,607	829,028	767,767	795,503	-	-
Real property taxes-calculated		244,020	244,020	328,766	342,762	348,948	-	-
Total revenues + unexpended balance		691,123	716,535	931,700	767,767	795,503	-	-

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted	2024 Tentative	2024	2024 Adopted
					Budget	Budget	Preliminary Budget	Budget
Expenditures								
Safety Inspection, Pers. Serv.	B36201	15,539	16,500	20,352	23,323	25,443		
Safety Inspection, Contr Expend	B36204	4,503	3,145	4,278	3,000	3,000		
TOTAL		20,042	19,645	24,630	26,323	28,443	-	-
HEALTH								
REGISTRAR OF VITAL STATISTICS								
Personal Services	B4020.1	2,100	2,100	2,100	2,142	2,196		
Equipment	B4020.2	-	-	-	-	-		
Contractual Exp.	B4020.4	-	-	-	-	-		
TOTAL		2,100	2,100	2,100	2,142	2,196	-	-
HOME AND COMMUNITY SERVICES								
ZONING								
Personal Services	B8010.1	19,371	20,864	24,717	18,513	20,513		
Personal Services-Board					3,000	3,075		
Personal Services-Clerk	B8010.1		-		8,810	4,930		
Equipment	B8010.2		-		-	-		
Contractual Exp.	B8010.4	9,038	24,994	11,380	18,000	18,000		
TOTAL		28,409	45,858	36,097	48,323	46,518	-	-
PLANNING								
Personal Services	B8020.1	5,758	5,931	5,537	3,060	3,137		
Personal Services- Clerk	B8020.1		-		4,080	4,182		
Equipment	B8020.2		-		-	-		
Contractual Exp.	B8020.4	12,549	15,356	9,857	18,000	18,000		
TOTAL		18,307	21,287	15,394	25,140	25,319	-	-
TOTAL HOME AND COMMUNITY SERV		46,716	67,145	51,491	73,463	71,837	-	-

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted	2024 Tentative	2024	2024 Adopted
					Budget	Budget	Preliminary Budget	Budget
UNDISTRIBUTED								
EMPLOYEE BENEFITS								
State Retirement	B9010.8	170	2,672	2,943	4,680	3,400		
Fire and Police Retirement	B9015.8		-		-			
Social Security	B9030.8	3,284	3,265	4,029	4,300	5,100		
Hospital & Med. Ins. Bldg Inspec.	B9060.8	6,184	15,357	12,537	19,444	19,444		
TOTAL		9,638	21,294	19,509	28,424	27,944	-	-
TOTAL EXPENDITURES		78,496	110,184	97,730	130,352	130,420	-	-
ESTIMATED REVENUES AND UNEXPENDED BALANCE								
LOCAL SOURCES								
Other Payments In Lieu of Taxes	B1081	5,482	4,522	404	10,500	-		
Sales Tax from County	B1120	45,000	45,000	45,000	45,000	45,000		
Zoning Fees	B2110	36,969	73,331	58,804	28,000	34,000		
Planning Board Fees	B2115	3,410	6,050	5,325	6,000	6,000		
Interest and Earnings	B2401	234	88	-	500	500		
Refund of Prior Year	B2710		-		-	-		
Interfund transfers	B5031		-	1,076	-	-		
TOTAL ESTIMATED REVENUE		91,095	128,991	110,609	90,000	85,500	-	-
UNEXPENDED BALANCE					38,000	41,600		
Property taxes-calculated		30,800	3,990	3,730	2,352	3,320	-	-
Total		121,895	132,981	114,339	92,352	88,820	-	-

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023 Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
BRIDGES									
Personal Services	DA5120.1					-	-	-	-
Equipment	DA5120.2								-
Contractual Exp.	DA5120.4					-	-	-	-
TOTAL		-	-	-	-	-	-	-	-
MACHINERY									
Personal Services	DA5130.1						-		
Equipment	DA5130.2								
Contractual Exp.	DA5130.4					-	-		
TOTAL		-	-	-	-	-	-	-	-
EMPLOYEE BENEFITS									
Retirement	DA9010.8								
Social Security	DA9030.8					-			
Hospitalization	DA9060.8								
SNOW REMOVAL (TOWN HIGHWAYS)									
Personal Services	DA5142.1					-	-		
Contractual Exp.	DA5142.4								
TOTAL		-	-	-	-	-	-	-	-
TOTAL EXPENDITURES									
ESTIMATED REVENUES AND UNEX									
ESTIMATED REVENUES									
UNEXPENDED BALANCE									

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted	2024 Tentative	2024	2024 Adopted
					Budget	Budget	Preliminary	Budget
GENERAL REPAIRS								
Personal Services	DB5110.1	195,381	201,122	203,940	208,500	212,670		
Contractual Exp.	DB5110.4	164,584	206,441	265,077	250,000	250,000		
TOTAL		359,965	407,563	469,017	458,500	462,670	-	-
IMPROVEMENTS								
Capital Outlay	DB5112.2	126,753	382,790	376,131	250,000	400,000		
Bridge Outlay	DB5120.4							
TOTAL		126,753	382,790	376,131	250,000	400,000	-	-
MACHINERY								
Personal Services	DB5130.1	48,811	52,019	17,095	56,000	57,120		
Equipment	DB5130.2	41,395	43,995	115,587	100,000	100,000		
Contractual Exp.	DB5130.4	82,365	98,236	89,784	88,000	88,000		
TOTAL		172,571	194,250	222,466	244,000	245,120	-	-
MISCELLANEOUS (BRUSH & WEEDS)								
Personal Services	DB5140.1	3,000	3,500	4,000	5,500	5,500		
Contractual Exp.	DB5140.4	1,602	618	1,375	2,000	2,000		
TOTAL		4,602	4,118	5,375	7,500	7,500	-	-
SNOW REMOVAL (TOWN HIGHWAYS)								
Personal Services	DB5142.1	135,464	142,174	168,394	174,000	177,480		
Contractual Exp.	DB5142.4	36,408	51,240	59,689	75,000	75,000		
TOTAL		171,872	193,414	228,083	249,000	252,480	-	-
EMPLOYEE BENEFITS								
State Retirement	DB9010.8	38,956	45,945	40,240	58,500	45,000		
Social Security	DB9030.8	28,482	29,703	29,286	31,000	36,222		
Disability	DB9055.8					250		
Hospital and Medical Insuran	DB9060.8	106,279	160,628	66,054	140,000	120,000		
Uniforms	DB9090.8	1,396		2,972	3,000	3,000		
TOTAL		175,113	236,276	138,552	232,500	204,472	-	-
UNDISTRIBUTED								
DEBT SERVICE PRINCIPAL								
Serial Bonds	DB9710.6	49,728	50,961	52,225	53,521	54,848		
TOTAL		49,728	50,961	52,225	53,521	54,848	-	-
INTEREST								
Serial Bonds	DB9710.7	10,766	9,533	8,269	6,974	5,647		
TOTL		10,766	9,533	8,269	6,974	5,647	-	-
TOTAL		1,071,370	1,478,905	1,500,118	1,501,995	1,632,737	-	-

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
REVENUES								
LOCAL SOURCES								
Non Property Tax Distribution by								
County	DB1120	970,465	1,195,408	1,332,977	950,000	1,000,000		
Franchise fees	DB1170		-		-			
Revenue from other Gov't	DB2389		-		-			
Interest and Earnings	DB2401	4,452	1,077	1,250	1,100	20,000		
Sales of Scrap & Excess	DB2650	924	-		-			
Sales of Equipment	DB2665	141	3,850		-			
Insurance Recoveries	DB2680		13,680		-			
Other Revenue--General Svcs.	DB2210		-		-			
Miscellaneous	DB2770		-		-			
Grants from Local Gov'ts	DB2706	-	-		-			
Refund of Prior Years Expenses	DB2701		-		-			
Revenue Sharing	DB3001		-		-			
STATE AID								
Consolidated Highway (Includes CHIPS O & M)	DB3501	196,674	325,845	433,155	250,000	400,000		
Multi-Modal Trans. Program	DB3505		-		-			
NYS--FEMA Disaster Assist.	DB3960		-		-			
FEDERAL AID - SPECIFY								
Federal--FEMA Disaster Assist.	DB4960		-		-			
Interfund Transfers	DB5031		-	6,244	-			
TOTAL		1,172,656	1,539,860	1,773,626	1,201,100	1,420,000		
UNEXPENDED BALANCE								
Use of Equipment Reserve					175,000	100,000		
					175,000	100,000		
Property taxes-calc		201,496	201,496	143,496	125,895	112,737		
Total expense		1,071,370	1,478,905	1,500,118	1,501,995	1,632,737		
Total revenues		1,374,152	1,741,356	1,917,122	1,501,995	1,632,737		

ACCOUNTS	CODE	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
APPROPRIATIONS								
LIGHTING DISTRICT GHENT								
Street Lighting	SL - 1							
Contractual Exp.	5182.4	9,804	11,383	12,097	10,500	7,000		
TOTAL		9,804	11,383	12,097	10,500	7,000	-	-
ESTIMATED REVENUES AND UNEXPENDED BALANCE								
Interest		-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
UNEXPENDED BALANCE								
Property taxes	SL1001	10,955	10,955	10,775	10,500	7,000		
Total		10,955	10,955	10,775	10,500	7,000	-	-
LIGHTING DISTRICT HOUSEMAN								
Street Lighting	SL - 1							
Contractual Exp.	5182.4	-	-	357	350	250		
TOTAL		-	-	357	350	250	-	-
UNEXPENDED BALANCE								
Property taxes	SL1001	-	-	-	350	250		
Total		-	-	-	350	250	-	-

SCHEDULE FOR SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

	<u>2024</u>	<u>2023</u>
<u>Town Board:</u>		
Town Councilman each	3,895	3,895
Town Councilman each	3,895	3,895
Town Councilman each	3,895	3,895
Town Councilman each	3,895	3,895
	<hr/>	<hr/>
	15,580	15,580
	<hr/>	<hr/>
<u>Town Justice:</u>		
Town Justices (each)	13,592	13,260
Town Justices (each)	13,592	13,260
	<hr/>	<hr/>
	27,184	26,520
	<hr/>	<hr/>
Supervisor	<hr/>	<hr/>
	12,000	12,000
	<hr/>	<hr/>
<u>Assessors:</u>		
Chairman	<hr/>	<hr/>
	32,515	31,722
	<hr/>	<hr/>
<u>Town Clerk:</u>	<hr/>	<hr/>
	38,161	37,230
	<hr/>	<hr/>
<u>Superintendent of Highways:</u>	<hr/>	<hr/>
	75,000	65,382
	<hr/>	<hr/>

Equalized Total Assessed Value 1,064,999,185

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	13	9,742,421	0.91
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,932,105	0.18
13510	TOWN - CEMETERY LAND	RPTL 446	7	584,000	0.05
13650	VG - GENERALLY	RPTL 406(1)	8	981,737	0.09
13800	SCHOOL DISTRICT	RPTL 408	6	36,469,684	3.42
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	7,520,632	0.71
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	18	11,139,895	1.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	2,684,211	0.25
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	6,446,105	0.61
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	4,175,895	0.39
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	210,526	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	2	3,494,737	0.33
26100	VETERANS ORGANIZATION	RPTL 452	2	747,368	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	3,198,000	0.30
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	2,000,000	0.19
29500	PERFORMING ARTS BUILDING	RPTL 427	1	359,684	0.03
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	48,526	0.00
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	9	1,409,392	0.13
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	271,579	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	86	3,087,663	0.29
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	49	2,823,395	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	2,924,049	0.27
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,421	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	31	382,895	0.04
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,632	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	168,421	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	36,842	0.00

Equalized Total Assessed Value 1,064,999,185

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	1	1,579	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	12	37,895	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	2	6,316	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	3,129,488	0.29
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	242	63,951,237	6.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	70	8,210,331	0.77
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	1,454,501	0.14
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	135,895	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	2,194,526	0.21
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	1,134,167	0.11
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	657,895	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	1,107,053	0.10
Total Exemptions Exclusive of System Exemptions:			703	184,881,697	17.36
Total System Exemptions:			0	0	0.00
Totals:			703	184,881,697	17.36

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 160,099,594

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	467,474	0.29
13510	TOWN - CEMETERY LAND	RPTL 446	1	280,000	0.17
13650	VG - GENERALLY	RPTL 406(1)	5	575,158	0.36
13800	SCHOOL DISTRICT	RPTL 408	5	19,627,579	12.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	4,050,000	2.53
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	2,000,000	1.25
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	59,895	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,359,053	0.85
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	210,526	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	1	2,947,368	1.84
26100	VETERANS ORGANIZATION	RPTL 452	1	221,053	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	757,895	0.47
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	2,000,000	1.25
29500	PERFORMING ARTS BUILDING	RPTL 427	1	359,684	0.22
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	3	424,265	0.27
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	326,337	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	378,947	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	442,622	0.28
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	63,158	0.04
41400	CLERGY	RPTL 460	1	1,579	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	8	25,263	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	1,707,998	1.07
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	23,242	0.01

Equalized Total Assessed Value 160,099,594

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	657,895	0.41
Total Exemptions Exclusive of System Exemptions:			83	38,966,991	24.34
Total System Exemptions:			0	0	0.00
Totals:			83	38,966,991	24.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 904,899,592

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	12	9,274,947	1.02
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,932,105	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	6	304,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	3	406,579	0.04
13800	SCHOOL DISTRICT	RPTL 408	1	16,842,105	1.86
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,470,632	0.38
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	18	11,139,895	1.23
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	684,211	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	6,386,211	0.71
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	2,816,842	0.31
26050	AGRICULTURAL SOCIETY	RPTL 450	1	547,368	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	526,316	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	2,440,105	0.27
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	48,526	0.01
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	6	985,126	0.11
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	271,579	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	77	2,761,326	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	2,444,447	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	33	2,481,427	0.27
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,421	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	26	319,737	0.04
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,632	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	168,421	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	36,842	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	4	12,632	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,316	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	3,129,488	0.35
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	242	63,951,237	7.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	56	6,502,333	0.72
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	1,431,259	0.16

Equalized Total Assessed Value 904,899,592

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	135,895	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	2,194,526	0.24
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	1,134,167	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	1,107,053	0.12
Total Exemptions Exclusive of System Exemptions:			620	145,914,706	16.12
Total System Exemptions:			0	0	0.00
Totals:			620	145,914,706	16.12

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____ September 27, 2023

Taxing Jurisdi: Town of Ghent

Fiscal Year Be: _____

Jan-24

Total equalized value in taxing jurisdiction: \$ _____

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
49500	Pilot/RPTL412/A		1	\$9,847.50
25210	25210/RTP420-A		1	\$800.00
Totals			2	\$10,647.50